



JLARC Impacts: Actions Taken on Report Recommendations

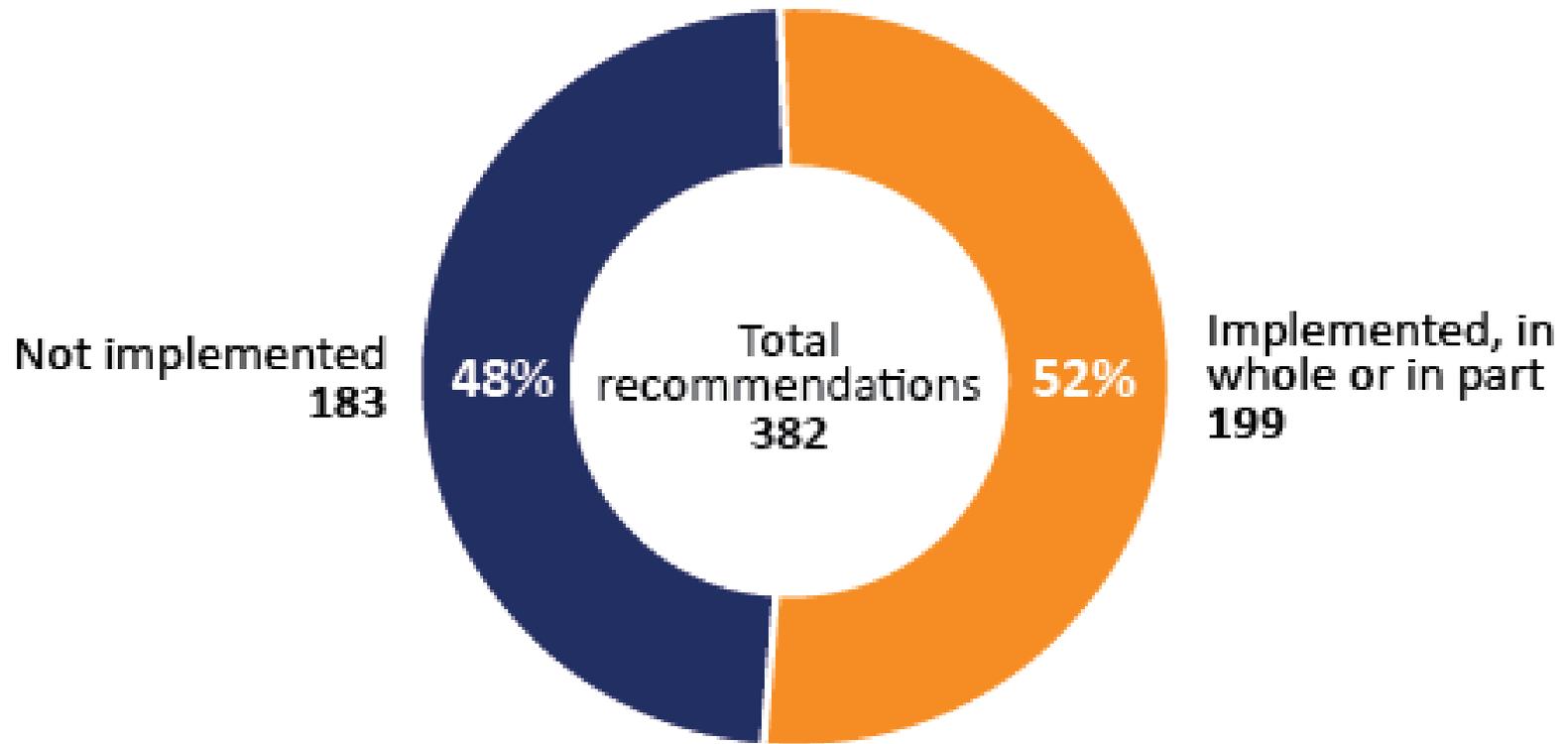
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Actions taken on report recommendations

Opportunities for action

JLARC performance measure

Recommendations



Reports published 2021-2024

JLARC performance measure

Legislation introduced 2024 and 2025

- Bills: 105
- Budget amendments: 108

JLARC performance measure

Savings FY23 and FY24

- Small savings from VITA replacing contractors with classified staff
- Significant savings expected in the future
 - Proactively funding bridge maintenance
 - Eliminating the Qualified Equity and Subordinated Debt Investment Tax Credit (~\$4M annually)

Actions taken (2023 & 2024 reports)

- SOQ: Removed support cap, improved funding formula for at-risk students, and provided additional student-based special education funding
- Psychiatric hospitals:
 - authorized conditioning COPNs on acceptance of patients under TDO
 - allowed nurses to work 12-hour shifts
 - increased salaries for hard-to-fill positions
 - developed process to ensure state-licensed private hospitals are meeting TDO commitments in COPNs

NOTE: All actions taken, including from earlier reports, available in full JLARC Impacts report.

Actions taken (2023 & 2024 reports) (cont.)

- Criminal defense attorneys: raised caps on court-appointed attorney pay & better aligned pay categories with workloads
- Self sufficiency: strengthened management of TANF-VIEW
- Child care subsidy: limited potential misuse of subsidy
- GO Virginia: strengthened project eligibility criteria and evaluation process
- VDH: funded additional internal audit positions

In this presentation

Actions taken on report recommendations

Opportunities for Action

Opportunities for Action

- SOQ: adjust several technical staffing assumptions, calculate prevailing costs using the division average, and modify composite index calculation
- Psychiatric hospitals: prevent TDOs and civil commitments of certain persons with dementia or developmental disabilities, give state hospitals authority to deny and limit admissions as appropriate, increase utilization of state-licensed private hospitals for TDOs and civil commitments

NOTE: All opportunities for action, including for earlier reports, are described in full JLARC Impacts report.

Opportunities for Action (cont.)

- Data centers: clarify that electric utilities can delay adding customers because of transmission or generation capacity concerns and direct Dominion to file plan addressing financial risk of overbuilding infrastructure
- K-12 pandemic impact: provide additional instructional assistants for low-performing schools
- VDH: add qualifications for VDH commissioner, codify COO role, and fund additional HR staff

Opportunities for Action (cont.)

- Guardianship: take several actions to hold conservators more accountable for acting in best interest of persons under conservatorship
- CSBs: improve Medicaid billing and reimbursement processes to maximize Medicaid funding for CSB services through increased standardization and take better advantage of preferred provider status
- Child care subsidy: reimburse providers based on enrollment to reduce administrative complexity

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