

Appendix L: Final legislative operating appropriations by fund (\$M, not adjusted for inflation)

Fiscal year	Total	General	Special	Higher Ed Operating	Commonwealth Transportation	Enterprise	Trust & Agency	Debt Service	Dedicated Special Revenue	Federal Trust	Internal Service	Total Non-General
1981	\$5,713	\$2,687	\$189	\$549	\$982	\$206	\$133	\$22	\$15	\$930		\$3,026
1982	\$6,033	\$2,904	\$212	\$614	\$968	\$217	\$181	\$24	\$15	\$898		\$3,129
1983	\$6,477	\$3,111	\$249	\$748	\$949	\$248	\$219	\$22	\$24	\$908		\$3,366
1984	\$6,841	\$3,268	\$271	\$834	\$971	\$254	\$235	\$31	\$25	\$952		\$3,573
1985	\$7,682	\$3,753	\$251	\$911	\$1,092	\$214	\$339	\$37	\$29	\$1,057		\$3,929
1986	\$8,269	\$4,032	\$299	\$984	\$1,174	\$217	\$393	\$44	\$31	\$1,097		\$4,237
1987	\$9,351	\$4,599	\$333	\$1,144	\$1,384	\$219	\$405	\$100	\$31	\$1,135		\$4,751
1988	\$10,021	\$4,932	\$423	\$1,203	\$1,618	\$218	\$333	\$84	\$33	\$1,178		\$5,089
1989	\$11,383	\$5,619	\$575	\$1,386	\$1,673	\$227	\$487	\$77	\$44	\$1,296		\$5,765
1990	\$11,836	\$5,989	\$668	\$1,464	\$1,598	\$228	\$428	\$39	\$46	\$1,377		\$5,847
1991	\$12,620	\$6,315	\$676	\$1,631	\$1,553	\$294	\$401	\$80	\$58	\$1,612		\$6,305
1992	\$12,858	\$6,140	\$775	\$1,806	\$1,600	\$296	\$380	\$42	\$59	\$1,760		\$6,717
1993	\$13,927	\$6,402	\$842	\$2,087	\$1,728	\$300	\$467	\$34	\$64	\$2,004		\$7,526
1994	\$14,686	\$6,777	\$878	\$2,228	\$1,906	\$303	\$386	\$34	\$68	\$2,105		\$7,909
1995	\$15,854	\$7,356	\$937	\$2,395	\$1,948	\$359	\$419	\$104	\$76	\$2,260		\$8,498
1996	\$16,291	\$7,597	\$915	\$2,487	\$1,919	\$371	\$449	\$108	\$78	\$2,368		\$8,694
1997	\$17,131	\$8,134	\$918	\$2,570	\$1,953	\$365	\$447	\$87	\$134	\$2,522		\$8,997
1998	\$17,621	\$8,715	\$940	\$2,219	\$2,106	\$366	\$463	\$92	\$123	\$2,596		\$8,905
1999	\$19,962	\$9,967	\$938	\$2,471	\$2,706	\$391	\$486	\$104	\$142	\$2,757		\$9,995
2000	\$21,369	\$11,093	\$1,029	\$2,489	\$2,597	\$399	\$486	\$108	\$140	\$3,028		\$10,276
2001	\$23,323	\$12,284	\$1,156	\$2,616	\$2,785	\$429	\$614	\$119	\$245	\$3,074		\$11,039
2002	\$23,483	\$12,014	\$1,202	\$2,704	\$2,876	\$428	\$767	\$121	\$250	\$3,120		\$11,469
2003	\$24,983	\$12,105	\$1,324	\$3,240	\$2,680	\$566	\$898	\$167	\$285	\$3,718		\$12,878
2004	\$26,379	\$12,370	\$1,352	\$3,575	\$3,194	\$590	\$893	\$171	\$258	\$3,976		\$14,009
2005	\$29,258	\$13,782	\$1,430	\$4,014	\$3,213	\$650	\$1,085	\$164	\$585	\$4,333		\$15,476
2006	\$31,991	\$15,111	\$1,402	\$4,387	\$3,978	\$700	\$1,110	\$170	\$614	\$4,519		\$16,881
2007	\$35,095	\$17,033	\$1,603	\$4,853	\$3,929	\$850	\$1,083	\$234	\$638	\$4,872		\$18,062
2008	\$36,003	\$16,960	\$1,766	\$5,147	\$3,884	\$879	\$1,360	\$244	\$718	\$5,046		\$19,043
2009	\$37,057	\$16,192	\$1,834	\$5,518	\$3,751	\$941	\$1,966	\$261	\$861	\$5,732		\$20,865
2010	\$37,165	\$14,785	\$1,872	\$5,837	\$3,469	\$982	\$2,347	\$213	\$847	\$6,814		\$22,380
2011	\$38,983	\$15,457	\$1,743	\$6,658	\$3,528	\$1,146	\$2,327	\$256	\$811	\$7,056		\$23,525
2012	\$40,351	\$16,342	\$1,795	\$6,672	\$3,884	\$1,174	\$3,136	\$250	\$807	\$6,292		\$24,009
2013	\$42,675	\$17,116	\$1,795	\$7,280	\$3,988	\$1,319	\$2,752	\$293	\$1,426 <sup>a</sup>	\$6,707		\$25,559
2014	\$43,324	\$17,705	\$1,776	\$7,509	\$3,972	\$1,403	\$2,249	\$313	\$1,424	\$6,971		\$25,619
2015	\$46,979	\$18,240	\$1,745	\$7,920	\$4,367	\$1,291	\$2,378	\$326	\$1,860	\$7,081	\$1,772 <sup>b</sup>	\$28,740
2016	\$49,547	\$18,961	\$1,753	\$8,030	\$4,976	\$1,443	\$2,652	\$328	\$1,835	\$7,660	\$1,909	\$30,586
2017	\$52,187	\$20,114	\$1,767	\$8,541	\$5,586	\$1,566	\$2,392	\$329	\$1,885	\$7,929	\$2,077	\$32,073
2018	\$52,614	\$20,450	\$1,781	\$8,249	\$5,591	\$1,684	\$2,245	\$338	\$1,900	\$8,399	\$1,975	\$32,164
2019	\$58,242	\$21,443	\$1,767	\$9,014	\$6,696	\$2,124	\$2,256	\$345	\$2,397	\$10,101	\$2,100	\$36,799
2020	\$62,572	\$22,283	\$1,778	\$9,215	\$7,018	\$2,167	\$2,408	\$345	\$2,885	\$12,402	\$2,071	\$40,288

SOURCE: Final Appropriation Act for each biennium (typically "caboose" bills), Acts of Assembly, Department of Planning and Budget.

<sup>a</sup> The \$619 million increase after FY12 is primarily the result of new taxes within the Department of Accounts.

<sup>b</sup> Beginning in FY15, internal service fund (ISF) service agencies also received a specific appropriation amount in the budget to provide greater transparency and accountability for these funds. Funding to cover ISF goods and services used to only be included in customer agency budgets.