

**Appendix K: State expenditures by governmental function including capital  
(\$M, not adjusted for inflation)**

Fiscal year	Education	Administration of justice	Individual & family service	Resource & economic development	Transportation	General government	Enterprises	Capital projects	Total expenditures
1981	\$1,916	\$339	\$1,853	\$145	\$924	\$290	\$285	\$158	\$5,909
1982	\$2,049	\$430	\$1,992	\$156	\$732	\$284	\$306	\$148	\$6,095
1983	\$2,170	\$481	\$2,044	\$165	\$830	\$230	\$432	\$178	\$6,530
1984	\$2,357	\$502	\$2,058	\$174	\$903	\$232	\$453	\$171	\$6,849
1985	\$2,633	\$549	\$2,191	\$200	\$1,064	\$269	\$485	\$146	\$7,536
1986	\$2,961	\$626	\$2,387	\$224	\$1,331	\$296	\$508	\$170	\$8,502
1987	\$3,256	\$692	\$2,573	\$267	\$1,494	\$349	\$576	\$198	\$9,405
1988	\$3,539	\$763	\$2,837	\$290	\$1,716	\$370	\$607	\$256	\$10,378
1989	\$3,878	\$857	\$3,095	\$348	\$1,825	\$390	\$726	\$271	\$11,389
1990	\$4,169	\$964	\$3,389	\$402	\$1,913	\$417	\$765	\$280	\$12,298
1991	\$4,333	\$1,020	\$3,989	\$405	\$1,907	\$397	\$885	\$190	\$13,126
1992	\$4,325	\$1,034	\$4,439	\$389	\$1,812	\$382	\$941	\$208	\$13,530
1993	\$4,599	\$1,070	\$4,860	\$381	\$1,670	\$398	\$957	\$167	\$14,102
1994	\$4,758	\$1,143	\$5,047	\$419	\$1,833	\$893	\$1,012	\$277	\$15,382
1995	\$5,067	\$1,250	\$5,316	\$501	\$2,265	\$1,037	\$1,034	\$355	\$16,825
1996	\$5,195	\$1,326	\$5,445	\$480	\$2,330	\$1,008	\$1,065	\$332	\$17,181
1997	\$5,568	\$1,387	\$5,562	\$482	\$2,449	\$1,088	\$1,085	\$460	\$18,081
1998	\$5,941	\$1,550	\$5,594	\$539	\$2,573	\$1,174	\$1,140	\$553	\$19,064
1999	\$6,622	\$1,745	\$5,888	\$624	\$2,867	\$1,514	\$1,198	\$444	\$20,902
2000	\$7,058	\$1,914	\$6,385	\$673	\$2,797	\$1,880	\$1,230	\$428	\$22,365
2001	\$7,570	\$2,091	\$6,897	\$790	\$3,158	\$2,198	\$1,286	\$451	\$24,441
2002	\$7,742	\$2,069	\$8,275	\$743	\$3,359	\$2,546	\$1,375	\$466	\$26,575
2003	\$7,875	\$2,021	\$8,608	\$659	\$3,209	\$2,625	\$1,397	\$532	\$26,926
2004	\$8,363	\$2,034	\$8,814	\$693	\$3,147	\$2,969	\$1,499	\$710	\$28,231
2005	\$9,327	\$2,170	\$9,288	\$734	\$3,366	\$3,003	\$1,689	\$890	\$30,467
2006	\$10,144	\$2,338	\$9,904	\$844	\$3,454	\$3,008	\$1,853	\$1,179	\$32,724
2007	\$11,318	\$2,401	\$10,175	\$818	\$3,424	\$3,564	\$1,839	\$1,294	\$34,833
2008	\$10,793	\$2,611	\$10,084	\$887	\$4,151	\$3,885	\$1,727	\$1,192	\$35,330
2009	\$12,428	\$2,618	\$11,960	\$983	\$4,099	\$4,031	\$2,008	\$1,898	\$40,025
2010	\$12,236	\$2,466	\$13,683	\$1,048	\$3,719	\$4,101	\$2,140	\$1,381	\$40,774
2011	\$12,572	\$2,536	\$13,901	\$1,057	\$4,259	\$4,693	\$2,207	\$1,245	\$42,470
2012	\$13,013	\$2,573	\$13,654	\$982	\$4,827	\$4,823	\$2,456	\$1,157	\$43,485
2013	\$13,257	\$2,642	\$14,044	\$977	\$5,025	\$5,137	\$2,482	\$1,034	\$44,598
2014	\$13,486	\$2,761	\$14,265	\$993	\$5,495	\$5,204	\$2,643	\$752	\$45,599
2015	\$14,004	\$2,777	\$14,597	\$1,064	\$5,751	\$5,289	\$2,651	\$933	\$47,066
2016	\$14,129	\$2,866	\$15,381	\$1,069	\$6,236	\$5,647	\$2,815	\$947	\$49,090
2017	\$14,691	\$2,951	\$16,107	\$1,136	\$6,133	\$5,538	\$2,891	\$856	\$50,303
2018	\$14,987	\$3,073	\$16,760	\$1,066	\$6,718	\$5,612	\$3,010	\$850	\$52,076
2019	\$15,502	\$3,133	\$18,423	\$1,150	\$6,788	\$5,896	\$3,162	\$1,210	\$55,264
2020	\$16,027	\$3,227	\$25,623	\$1,266	\$6,833	\$6,913	\$3,002	\$1,346	\$64,237

SOURCE: Department of Accounts (Comprehensive Annual Financial Reports).

NOTE: Expenditures are on a budgetary or cash basis. Includes all operating and capital spending as well as expenditure of bond proceeds.