

## Appendix M: Major uses of non-general funds, FY19

The eight categories of non-general funds are listed below, along with the five largest budget programs (by dollar amount) that receive appropriations from each fund.

Agency	Programmatic purpose	\$(M)
<b>Dedicated Special Revenue Funds</b>		
DMAS	Medicaid program services	\$675.2
VDOT	Financial assistance to localities for ground transportation	608.4
DOA transfer payments	Financial assistance to localities - general	477.0
DMV transfer payments	Financial assistance to localities - general	151.5
VDH	State health services	65.0
<b>Total, top 5</b>		<b>\$1,977.1</b>
Top 5 as percentage of this non-general fund category		82%
<b>Debt Service Funds</b>		
GMU	Higher education auxiliary enterprises	\$54.1
JMU	Higher education auxiliary enterprises	34.1
VCU	Higher education auxiliary enterprises	33.9
UVA	Financial assistance for E&G services	22.8
ODU	Higher education auxiliary enterprises	22.6
<b>Total, top 5</b>		<b>\$167.5</b>
Top 5 as percentage of this non-general fund category		49%
<b>Trust &amp; Agency Funds</b>		
DOE (Direct aid)	State education assistance programs	\$743.7
VEC	Workforce systems services	551.6
VDOT	Highway construction programs	219.4
VDOT	Non-toll supported transportation debt service	204.6
Central appropriations	Distribution of tobacco settlement	119.3
<b>Total, top 5</b>		<b>\$1,838.7</b>
Top 5 as percentage of this non-general fund category		81%
<b>Enterprise Funds</b>		
ABC	Alcoholic beverage merchandising	\$716.9
Admin of Health Ins	Personnel management services (administration of health insurance)	534.1
Lottery	Disbursement of lottery prize payments	350.0
Virginia529	Investment, trust, and insurance services	250.0
Lottery	State lottery operations	112.3
<b>Total, top 5</b>		<b>\$1,963.2</b>
Top 5 as percentage of this non-general fund category		92%

<b>Agency</b>	<b>Programmatic purpose</b>	<b>\$(M)</b>
<b>Higher Education Operating Funds</b>		
UVA	State Health Services	\$1,857.2
UVA	Higher education educational and general programs	601.7
VA Tech	Higher education educational and general programs	593.8
VCCS	Higher education educational and general programs	511.1
UVA	Financial assistance for education and general services	504.6
<b>Total, top 5</b>		<b>\$4,068.4</b>
Top 5 as percentage of this non-general fund category		45%
<b>Federal Trust Funds</b>		
DMAS	Medicaid program services	\$6,290.0
DOE (Direct aid)	Federal education assistance programs	1,066.5
DSS	Financial assistance for local social services staff	348.0
DMAS	Administrative and support services	198.8
DMAS	Children's Health Insurance Program delivery	188.5
<b>Total, top 5</b>		<b>\$8,091.8</b>
Top 5 as percentage of this non-general fund category		88%
<b>Commonwealth Transportation Funds</b>		
VDOT	Highway construction programs	\$2,687.8
VDOT	Highway system maintenance and operations	1,978.9
VDOT	Financial assistance to localities for ground transportation	471.4
DRPT	Financial assistance for public transportation	442.1
VDOT	Administrative and support services	279.8
<b>Total, top 5</b>		<b>\$5,860.0</b>
Top 5 as percentage of this non-general fund category		88%
<b>Special revenue</b>		
DSS	Child support enforcement services	\$691.4
VPA	Administrative and support services	111.6
VDH	Community health services	111.2
DBHDS	State health services	107.2
SCC	Regulation of business practices	71.6
<b>Total, top 5</b>		<b>\$1,093.0</b>
Top 5 as percentage of this non-general fund category		62%

SOURCE: 2019 Appropriation Act (Chapter 854) data from Department of Planning & Budget.

NOTE: Operating appropriations only. Numbers may not sum because of rounding.