

# Virginia State Spending 2014

## Appendix J: Total Appropriations, General, and Non-General Funds for the Ten Agencies With the Most Growth in Total Appropriations FYs 2005–2014 (\$ in Millions)

<b>10 Agencies With the Most Growth in Total Appropriations (Table 6, page 12 of the report)</b>					
Rank	Agency	FY 2005	FY 2014	Growth (\$)	% of Total Growth
1	DMAS	\$4,563.5	\$8,498.7	\$3,935.2	28%
2	DOE (Direct Aid)	5,448.8	6,791.8	1,343.0	10
3	VCCS	666.7	1,571.5	904.8	6
4	UVA	1,618.9	2,514.5	895.6	6
5	VDOT	3,197.1	3,988.8	791.7	6
6	GMU	446.1	871.2	425.1	3
7	VCU	615.9	1,040.5	424.6	3
8	VA Tech	724.4	1,120.5	396.1	3
9	VA529	3.9	385.7	381.8	3
10	JMU	291.7	496.4	227.8	2
<b>Total for Top 10 Agencies</b>		<b>\$17,553.8</b>	<b>\$27,289.6</b>	<b>\$9,725.7</b>	<b>70%</b>
<b>Total Operating Budget</b>		<b>\$29,257.7</b>	<b>\$43,323.7</b>	<b>\$14,065.5</b>	<b>100%</b>
<b>General Fund Growth for the 10 Agencies With the Most Growth in Total Appropriations</b>					
Agency	FY 2005	FY 2014	Growth (\$)	% of Total Growth	
DMAS	\$1,948.0	\$3,669.4	\$1,721.4	44%	
DOE (Direct Aid)	4,653.2	5,240.3	587.1	15	
VCCS	316.2	388.5	72.3	2	
UVA	126.0	136.8	10.8	0	
VDOT	317.4	40.0	-277.4	-7	
GMU	106.6	134.7	28.1	1	
VCU	159.3	189.1	29.8	1	
VA Tech	157.6	166.5	8.8	0	
VA529	62.7	77.8	15.1	0	
JMU	0.0	0.0	0.0	0	
<b>Total for Top 10 Agencies</b>		<b>\$7,847.1</b>	<b>\$10,043.0</b>	<b>\$2,196.0</b>	<b>56%</b>
<b>Total General Fund Budget</b>		<b>\$13,781.9</b>	<b>\$17,705.2</b>	<b>\$3,923.3</b>	<b>100%</b>
<b>Non-General Fund Growth for the 10 Agencies With the Most Growth in Total Appropriations</b>					
Agency	FY 2005	FY 2014	Growth (\$)	% of Total Growth	
DMAS	\$2,615.5	\$4,829.3	\$2,213.8	22%	
DOE (Direct Aid)	795.6	1,551.5	756.0	7%	
VCCS	350.5	1,183.0	832.5	8%	
UVA	1,493.0	2,377.7	884.7	9%	
VDOT	2,879.7	3,948.8	1,069.1	11%	
GMU	339.5	736.5	397.1	4%	
VCU	456.5	851.3	394.8	4%	
VA Tech	566.8	954.1	387.3	4%	
VA529	205.9	418.6	212.7	2%	
JMU	3.9	385.7	381.8	4%	
<b>Total for Top 10 Agencies</b>		<b>\$9,706.8</b>	<b>\$17,236.6</b>	<b>\$7,529.8</b>	<b>75%</b>
<b>Total Non-General Fund Budget</b>		<b>\$15,475.8</b>	<b>\$25,618.5</b>	<b>\$10,142.8</b>	<b>100%</b>

Note: Excludes central and capital appropriations along with agencies receiving less than \$5 million appropriations in FY 2005 with the exception of the Virginia 529. Totals may not add due to rounding. As of 2013, the State Spending Report considers UVA at Wise to be a separate institution and not part of UVA, which still includes the university and medical school.

Source: 2005 and 2014 Appropriation Acts.