Appendix H: Final Legislative Operating Appropriations by Secretarial Area ($ in Millions, Unadjusted for Inflation)

Fiscal Year	Administration and Finance	Administration	Agriculture and Forestry	Commerce and Resources	Economic Dev./ Commerce and Trade	Education	Finance	Health and Human Resources	Natural Resources	Technology	Transportation & Public Safety	Public Safety	Transportation	Veteran Affairs & Homeland Security
1981	$182			$110		$2,211		$1,449				$455	$1,072	
1982	182			107		2,378		1,500				490	1,064	
1983	223			124		2,665		1,576				580	1,049	
1984	217			131		2,918		1,677				594	1,080	
1985		$203		472		3,214	$91	1,586			$1,750			
1986		209		485		3,552	89	1,691			1,873			
1987		247			$446	4,013	103	1,844	$82		2,261			
1988		253			450	4,240	107	1,927	84		2,584			
1989		313			543	4,721	120	2,355	125		2,814			
1990		327			552	5,051	126	2,560	161		2,738			
1991		363			522	5,271	137	2,957	160			987	1,783	
1992		343			524	5,317	143	3,220	172			1,005	1,769	
1993		366			602	5,721	152	3,620	174			1,003	1,892	
1994		379			555	5,954	196	3,828	181			1,038	2,077	
1995		402			611	6,497	318	4,083	153			1,126	2,148	
1996		403			634	6,727	328	4,150	196			1,186	2,121	
1997		426			614	6,747	403	4,397	178			1,280	2,188	
1998		453			639	7,042	423	4,504	208			1,348	2,358	
1999		499			670	7,908	527	4,811	265	$17		1,519	2,855	
2000		530			668	8,325	574	5,360	275	19		1,690	2,751	
2001		596			720	8,780	555	5,830	288	20		1,928	3,222	
2002		578			713	8,968	659	6,079	246	22		1,911	3,034	
2003		708			737	9,553	468	6,752	254	64		1,898	2,955	
2004		701			736	9,970	564	7,131	254	43		1,899	3,404	
2005		786	$0.1		866	11,205	631	7,984	312	45		2,042	3,697	
2006		779	0.1		864	12,054	1,106	8,409	445	44		2,149	4,408	
2007		873	87		849	13,658	662	9,009	543	66		2,402	4,918	
2008		940	82		852	14,178	794	9,551	345	63		2,506	4,706	
2009		941	87		831	14,857	746	9,988	422	58		2,615	4,603	
2010		909	83		1,202	14,361	759	10,736	425	52		2,508	4,211	
2011		939	84		1,332	14,983	1,785	11,595	400	52		2,555	4,124	
2012		926	86		1,087	15,012	1,865	11,480	369	55		2,515	5,546	$50
2013		1,008	97		1,012	16,109	2,522	12,199	481	60		2,556	5,276	55

Note: This table reflects the varying organizational structure and agency assignments of the Governor's Secretaries over the period. Details will not sum to total appropriations because of omissions. For example, the Judicial and Legislative departments are independent of the executive branch and thus are not shown. The independent agencies, central appropriations, and the Executive Offices also are not under Secretaries and thus are not shown. The revenue stabilization fund and the personal property tax relief program have not been coded consistently over the period; currently they are under the Finance Secretariat but previously were in central appropriations. The amounts shown average about 95 percent of the total appropriation each year.

Source: Final Appropriation Act for each biennium (typically "Caboose" bills), Acts of Assembly, Department of Planning and Budget.