

Early Childhood Development **Program Inventory**

2017



CCDBG	Child Care and Development Block Grant	SOQ	Standards of Quality
CSA	Children's Services Act	STEM	Science, technology, engineering, and mathematics
DBHDS	Department of Behavioral Health and Developmental Services	TANF	Temporary Assistance for Needy Families
DBVI	Department for the Blind and Vision Impaired	VARC	Virginia Autism Research Network
DSS	Department of Social Services	VCCPS	Virginia Child Care Provider Scholarship Program
F2F	Family to Family Network	VCU	Virginia Commonwealth University
FFY	Federal Fiscal Year	VDH	Virginia Department of Health
IDEA	Individual with Disabilities Education Act	VDOE	Virginia Department of Education
IEP	Individualized Education Program	VDSS	Virginia Department of Social Services
ITSN	Infant and Toddler Specialist Network	VECF	Virginia Early Childhood Foundation
JMU	James Madison University	VEHDIP	Virginia Early Hearing Detection and Intervention Program
MCH	Maternal and Child Health	VHSI	Virginia Healthy Start Initiative
MIECHV	Maternal, Infant, and Early Childhood Home Visiting	VKRP	Virginia Kindergarten Readiness Program
MOA	Memorandum of Agreement	VPI	Virginia Preschool Initiative
NFP	Nurse-Family Partnership	VPI+	Virginia Preschool Initiative Plus
OCS	Office of Children's Services	WIC	Women Infants and Children
PALS	Phonological Awareness Literacy Screening	WIOA	Workforce Innovation and Opportunity Act
pre-K	Pre-kindergarten		
QRIS	Quality Rating and Improvement System	"Not ava	nilable" – Program receives this type of funding, but
SAPT	Substance Abuse Prevention and Treatment Grant	informat	ion is not currently available at the state level
SCHEV	State Council of Higher Education for Virginia		
SNAPET	SNAP (Supplemental Nutrition Assistance Program) Employment and Training program	"Not app	olicable" – Program does not receive this type of funding
	p5,		

Introduction

The 2016 General Assembly directed the Joint Legislative Audit and Review Commission (JLARC) to review early childhood development programs, prenatal through age four (Senate Joint Resolution 88). Items 2 and 3 of the resolution direct JLARC to develop a list of each program's lead agency, purpose, eligibility criteria, funding amounts, funding sources, target audience, and participation. This inventory is a compilation of the requested information.

JLARC staff included programs in the inventory that are intended to promote healthy brain and skills development of children, prenatal through age four. Other programs that support but do not directly promote the healthy brain and skills development of children were not included (e.g., Vaccines for Children, Child and Adult Care Food Program).

JLARC staff identified the entities that administer or co-administer the state's early childhood development programs through a review of the Code of Virginia, the Appropriation Acts, and state agency websites. The following 11 entities were found to administer or co-administer at least one early childhood development program:

- Department of Behavioral Health and Developmental Services
- Department for the Blind and Vision Impaired
- Department of Education
- · Department of Health
- Department of Medical Assistance Services
- Department of Social Services
- Office of Children's Services
- · State Council of Higher Education for Virginia
- · University of Virginia
- Virginia Commonwealth University
- · Virginia Early Childhood Foundation

In order to obtain information about the state's early childhood development programs, JLARC staff issued a data request to the administering entity of each program to collect the following information: (1) program purpose, (2) eligibility criteria, (3) funding amounts and sources, and (4) target audience and participation. To the extent possible, JLARC staff verified this information by reviewing the Code of Virginia, the Appropriation Acts, state agency websites, and federal reports.

Due to data limitations, the funding amounts and participation counts for some early childhood development programs are estimates. Funding and population data for some of the programs included in this inventory are not routinely tracked for children prenatal through age four. Therefore, estimates were generated using data from the U.S. Census Bureau and other sources. For the Virginia Child Care Provider Scholarship Program, for example, the Virginia Department of Social Services used American Community Survey data to estimate the proportion of scholarship recipients that serve children prenatal through age four.

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Child Care Subsidy Program

Program category Early learning		Primary populat Children ages 0-		Population 18,561 ch	n served (FY16) ildren	Lead VDS	d agency SS
Purpose To support family goals of economic self-sufficiency and child development by purpose well-being of children while a parent is participating in an approved work, educations.							
Eligibility requirements	1. Be a parent mentally in 2. Currently re 3. Meet incom 4. Be employe 5. Be over the	t or legal guardia capable of self-ca eceive TANF, SNA ne eligibility scale ed or enrolled in e age of 18	are PET, or Head Start se requirements proveducation or trainin	services, ha ided by VD g	ve received TANF, OR b	elong to	e of 18 and physically or a low-income family
i	C /F		A (FV/1)	<u> </u>	Course (EV1C)		A

	Source (FY17)	Amount (FY17)	Source (FY16)	Amount (FY16)
State funding	General fund	\$13,728,984	General fund	\$13,728,984
Federal funding	CCDBG and TANF	\$48,513,871	CCDBG and TANF	\$50,132,421
Local/other	Not applicable		Not applicable	
Total funding		\$62,242,855		\$63,861,405

NOTE: Program has five categories: (1) TANF Child Care, (2) SNAPET Child Care, (3) TANF Transitional Child Care, (4) Head Start Wraparound Child Care, and (5) Fee Child Care. Funding information for FY17 is based on FY16 expenditure demographics. The Child Care Subsidy Program serves children under the age of 13 or under the age of 18 when the child is physically or mentally incapable of self-care. "Population served" data only reflects program services to children ages 0 through 4.

Expansion of STEM Model for Kindergarten and Pre-Kindergarten

Program category Early learning		Primary popu Children age	·		on served (FY16) Idren	Lead agency VDOE	
Purpose To support expansion of a STEM model program for			kindergarten and preschool students in certain localities.				
Eligibility requirements	Kindergarten an Richmond City, a		udents in schools in Ad	comack, A	Arlington, Chesterfield, Fairf	ax, Loudoun, Norfolk, Petersburg,	
	Source (F	Y17)	Amount (FY17)	Source (FY16)	Amount (FY16)	
State funding	General 1	fund	\$600,000		General fund	\$325,000	
Federal funding	Not appli	cable			Not applicable		
Local/other	Not appli	cable			Not applicable		
Total funding			\$600,000			\$325,000	

NOTE: Due to limited state funds, the program served only five school divisions in 2015-16: Accomack, Fairfax County, Loudoun County, Petersburg, and Wythe County.

Head Start State Collaboration Office

Program category Early learning	Primary popu Head Start pr		Population served (FY16) 700 Head Start directors, staff, parents, community partners	Lead agency VDSS	
Purpose To facilitate collaboration among Head Start / Early Head Start agencies and other entities that provide service low-income children and their families.					
Eligibility Not applicable requirements					
	Source (FY17)	Amount (FY17) Source (FY16)	Amount (FY16)	
State funding	General fund	\$43,750	General fund	\$43,750	
Federal funding	Head Start Collaboration Grant	\$ 175,000	Head Start Collaboration G	Grant \$175,000	
Local/other	Not applicable		Not applicable		
Total funding		\$218,750		\$218,750	

NOTE: "Population served" data reflects number of participants at four professional development conferences held in 2015-2016, and 24 scholarship recipients.

Infant and Toddler Specialist Network

Total funding

Program category Early learning			rry population served care programs and providers 7,409 child care programs and providers		Lead agency VDSS	
Purpose	Purpose To improve providers' care of infants and toddlers through technical assistance, on-site support, and professional development resources.					
Eligibility requirements	1. Care for inf 2. Be intereste	ants and todd ed in Infant an	lers (0-36 months) d Toddler Specialist Ne	of the following criteria: twork services viders must be regulated by the milit	ary, state, OR local ordinance.	
	Source (FY17) Amount (FY17) Source (FY16) A					
State funding Not app		cable		Not applicable		
Federal funding CCD		G	\$2,545,475	CCDBG	\$2,545,475	
Local/other	Not appli	cable		Not applicable		

NOTE: "Population served" data includes 151 child care programs that participated (many of which received on-site services), 7,202 providers that completed training, and 56 providers that completed 1-2-3 READ! coaching.

\$2,545,475

\$2,545,475

Innovative Partnerships Grant Program

Program category Early learning	Primary pop Communiti	Population served (FY16) Lead agency VDOE/VECF					
Purpose	To support and document for replication innovative partnerships in local communities that are improving access to he quality early education/preschool for at-risk children, and readying children, their families, and schools for kindergard success.						
Eligibility requirements	a. Improving access to AND/OR b. Readying children, the strategy to a. Address regional/locab. Promote partnership AND/OR c. Inform and support of children from early clean surable out 4. Demonstrate the capace	e partnerships with a focus high quality early education heir families and schools for all priorities regarding needs between private partners, lata-sharing and/or profess hildhood education to elems comes, with defined targetity for coordination, conver	n/preschool for at-risk children academic success s and eligibility for VPI enrollme schools, and/or post-secondar ional development practices to	y institutions facilitate the effective transition of or data collection ation of project activities			
I	6 (F)(4T)	A (5/45)	6 (7)(4.5)	A (77/4.6)			

	Source (FY17)	Amount (FY17)	Source (FY16)	Amount (FY16)
State funding	General fund	\$250,000	General fund	\$250,000
Federal funding	Not applicable		Not applicable	
Local/other	Not applicable		Not applicable	
Total funding		\$250,000		\$250,000

NOTE: Three Smart Beginnings programs were selected to receive grants out of 11 applicants in FY16. Grantees include Smart Beginnings Thomas Jefferson Area, Smart Beginnings Rappahannock Area, and Smart Beginnings Greater Roanoke. These Smart Beginnings programs served 14 cities and counties.

Mixed Delivery Preschool Fund and Grant Program

Program category Early learning	Primary p Communi	ry population served (FY17) nunities Population served (FY17) 7 communities Lead agency VDOE/VECF					
Purpose	To pilot an initiative to promote public-private delivery of pre-K services to at-risk children.						
Eligibility requirements							
	Source (FY17)	Amount (FY1	7) Source (F	Y16) Amount (FY16)			
State funding	General fund	\$1,500,000	General f	und			
Federal funding	Not applicable		Not applic	cable			
Local/other	Not applicable		Not applic	cable			
Total funding		\$1,500,000					

NOTE: Grants recipients for this program in FY17: James Madison University, Smart Beginnings Rappahannock Area, United Way of Roanoke Valley, United Way of Thomas Jefferson Area, and Wythe County Public Schools. State funding began in FY17. Population served is for FY17.

Phonological Awareness Literacy Screening (PALS) – Pre-K

Program category Early learning	Primary po Children ag	ppulation served Population sege 4 Population seguence 26,272 children		(FY16)	Lead agency VDOE/UVA	
Purpose	To measure preschoolers' de tailoring instruction to child	reloping knowledge of important literacy fundamentals and offer guidance to teachers for en's specific needs.				
Eligibility requirements	Screening is conducted for s	tudents in a publicly fun	ded or partially pub	olicly funded presc	hool	
	Source (FY17)	Amount (FY17	n	Source (FY16)	Amount (FY16)	
State funding	General fund	\$196,999		General fund	\$196,999	
Federal funding	Not applicable			Not applicable		
Local/other	Not applicable			Not applicable		
Total funding		\$196,999			\$196,999	

NOTE: "Population served" data reflects the number of preschoolers for which PALS data were reported in Spring 2016. Data includes preschoolers who are five years old but have not yet entered kindergarten. There is no specific PALS-PreK appropriation. Funding data reflects portion of overall PALS funding.

Project Pathfinders

Local/other
Total funding

Program category Early learning	Primary popu Early learning	lation served professionals	Population served (FY17) 357 early learning professionals	Lead agency VDOE/VECF		
Purpose	To increase the skills of Virginia's early education workforce.					
Eligibility requirements						
ĺ	Source (FY17)	Amount (FY17) Source (FY16)	Amount (FY16)		
State funding	General fund	\$600,000	Not applicable			
Federal funding	Not applicable		Not applicable			

\$600,000

Not applicable

NOTE: State funding for program began in FY17. "Population served" data is for FY17.

Not applicable

Title I Preschool

Program category Early learning Childre		ulation served e 4	Population served (FY 2,754 children		Lead agency /DOE	
Purpose	To support instructional programs in school divisions and schools with high numbers or percentages of low-income stude to ensure that all children meet challenging content and achievement standards.					
Eligibility requirements	families. To operate a targeted progra	perate a schoolwide program, schools must have a student population of at least 40% of students from low-income lies. perate a targeted program, schools must focus services on low-income students who are failing, or at most risk of ig, to meet state academic standards.				
	Source (FY17)	Amount (FY1)	7) Sou	rce (FY16)	Amount (FY16)	
State funding	Not applicable		Not	applicable		
Federal funding	Title I	\$16,946,056		Title I	\$16,220,260	
Local/other	Not applicable		Not	applicable		
Total funding		\$16,946,056			\$16,220,260	

NOTE: Title I funds are sometimes used to support students in Head Start and the Virginia Preschool Initiative.

Training of Individuals in Early Childhood Education Field

Program categoryPrimary populEarly learningChild care pro		ppulation served professionals	Population served (FY16) 8,751 professionals	Lead agency VDSS
Purpose	To provide professional de	velopment opportunities	for individuals in the field of early o	hildhood education.
Eligibility requirements	Open to child care providers at any level. Online training courses are offered by VDSS through the Community College Workforce Alliance (for a formation of State University's Better Kid Care Program			
	Source (FY17)	Amount (FY17	Source (FY16)	Amount (FY16)
State funding	Not applicable		Not applicable	
		-i		
Federal funding	CCDBG	\$189,560	CCDBG	\$189,000
Federal funding Local/other	CCDBG Not applicable	\$189,560	CCDBG Not applicable	\$189,000

NOTE: Training programs are available to child care professionals caring for all ages of children. While data on the number of professionals trained is collected, breakouts identifying those serving only children ages 0 through 4 years are not always available. "Population served" and funding data are therefore estimated using American Community Survey data. "Population served" data is duplicated.

Virginia Child Care Provider Scholarship Program

Purpose To provide scholarships to child care professionals for pre-approved, undergraduate courses that lead to a degree or certificate in early childhood education. Scholarship recipients must meet ALL of the following criteria: 1. Be either employed in a child care program in Virginia OR be domiciled in Virginia and employed in a program of Virginia OR declare intent to become employed in child care 2. Select a department-approved course for which the applicant has not previously received scholarship funds 3. Have no occurrence of the following for courses for which VCCPS was received: a. Did not register for course after receiving award. b. Did not complete course and received a grade of W for withdrawal. c. Did not receive a passing grade. Priority is given to applicants currently employed as child care professionals and those intending to become employed child care. As of 2017, the lifetime award for undergraduate tuition and technology fees was set at \$3,570.	Program category Early learning		Primary population served Child care professionals	Population served (FY16) 489 professionals	Lead agency VDSS		
1. Be either employed in a child care program in Virginia OR be domiciled in Virginia and employed in a program of Virginia OR declare intent to become employed in child care 2. Select a department-approved course for which the applicant has not previously received scholarship funds 3. Have no occurrence of the following for courses for which VCCPS was received: a. Did not register for course after receiving award. b. Did not complete course and received a grade of W for withdrawal. c. Did not receive a passing grade. Priority is given to applicants currently employed as child care professionals and those intending to become employed.	Purpose						
Thind care. As of 2017, the metime award for undergraduate fulfion and technology fees was set at \$5,570.	-	1. Be either en Virginia OR 2. Select a dep 3. Have no occ a. Did not re b. Did not co c. Did not re	nployed in a child care program declare intent to become employer artment-approved course for we currence of the following for courgister for course after receiving omplete course and received a greeive a passing grade.	in Virginia OR be domiciled in Virgin byed in child care which the applicant has not previously urses for which VCCPS was received: a award. grade of W for withdrawal.	y received scholarship funds use intending to become employed in		

	Source (FY17)	Amount (FY17)	Source (FY16)	Amount (FY16)
State funding	Not applicable		Not applicable	
Federal funding	CCDBG	\$168,000	CCDBG	\$168,000
Local/other	Not applicable		Not applicable	
Total funding		\$168,000		\$168,000

NOTE: "Population served" data and funding data are estimated using American Community Survey data. VDSS's scholarship database does not provide unduplicated participant reports or data on the age of children served by child care providers participating in the scholarship program.

Virginia Kindergarten Readiness Program

Program categoryPrimary populationEarly learningChildren age 5		tion served	Population set 9,809 children		Lead agency VDOE/UVA	,	
Purpose		To expand the assessment of children at kindergarten entry beyond literacy to include the school readiness domains of math social skills, and self-regulation.					
Eligibility requirements	Available to any kindergarten student whose school division elects to participate in VKRP.						
	Source (I	FY17)	Amount (FY17)	Source (FY16)		Amount (FY16)
State funding	General	fund	\$900,000		General fund		\$900,000
Federal funding	Not appli	icable			Not applicable		
Local/other	Not appli	icable			Not applicable		
Total funding			\$900,000				\$900,000

NOTE: Program assesses the school readiness of the children at kindergarten entry, which makes it relevant to this inventory. "Population served" data reflects the number of children assessed as of Fall 2015. In total, 528 kindergarten teachers and 21 school divisions participated in the program in Fall 2015.

Virginia Preschool Initiative (VPI)

Eligibility Participants must me 1. Have family inco 2. Have family inco 3. Be homeless	. 5	ur-year-olds who are Virginia resident:	and are unserved by Head Start.
1. Have family incompared to the family incomp	eet ONE of the following criteria:		
	Fligibility requirements Participants must meet ONE of the following criteria: 1. Have family income less than 200% of the Federal Poverty Line 2. Have family income less than 350% of the Federal Poverty Line AND have		·

	Source (FY17)	Amount (FY17)	Source (FY16)	Amount (FY16)
State funding	Lottery proceeds	\$69,351,713	Lottery proceeds	\$70,651,478
Federal funding	Not applicable		Not applicable	
Local/other	Local match	\$39,293,253	Local match	\$39,501,527
Total funding		\$108,644,966		\$110,153,005

NOTE: In addition to serving children, VPI funding allows for professional development of teachers in public and private settings, wrap around services for families, and family engagement supports. Local funding is required because of local match requirement.

Virginia Preschool Initiative Plus

Total funding

Program category Early learning		Primary population servedPopulation served (FY16)Lead agencyChildren age 42,804 childrenVDOE				
Purpose	To increase preschool access, quality, and impact by providing preschool programs through school divisions and private providers. Also to build capacity and infrastructure at the local and state levels related to early childhood education.					
Eligibility requirements	Participants must meet ALL of the following criteria: 1. Have family income less than 200% of the Federal Poverty Level 2. Be age 4 by September 30 of a given school year 3. Live in participating school division					
	Source (FY17)	Amount (FY17)	Source (FY16)	Amount (FY16)		
State funding	General fund	\$3,600,000	General fund	\$1,000,000		
Federal funding	Preschool Development Grant – Expansion Grant	\$17,500,000	Preschool Developm Grant – Expansion G			
Local/other	Local match	\$4,053,086	Local match	\$4,133,618		

NOTE: "Population served" data reflects 1,230 new slots and 1,574 improved slots; also includes some five-year-olds who are not yet in kindergarten. Eleven school divisions participated in FY16: Brunswick, Chesterfield, Fairfax, Giles, Henrico, Norfolk, Petersburg, Prince William, Richmond City, Sussex, Winchester. In addition to serving children, program engages parents and provides technical assistance and training to professionals. VPI Plus federal grant was awarded in FY15 in the amount of \$17,500,000 annually. State and local funds are the program's required match amounts. The match may be cash or in-kind. The federal grant is awarded from January 1 to December 31 annually.

\$22,633,618

\$25,153,086

Virginia Quality

Program category Early learning		Primary population served Child care and pre-K providers	Population served (FY16) 886 providers	Lead agency VDSS/VECF
Purpose To assess, improve, and communicate the quality of child care and early education programs.			rams.	
Eligibility requirements	Participating programs must be in good standing with all requirer care license revocation in the year preceding application, and be a 1. VDSS licensed child day center or family day home 2. Religious exempt child day center and approved VDSS subsides 3. Head Start program 4. Department of Defense child care center 5. Virginia Preschool Initiative program 6. State entity-operated program (those that are legally prohibited)		ation, and be one of the following prome ome d VDSS subsidy vendor	ogram types:

	Source (FY17)	Amount (FY17)	Source (FY16)	Amount (FY16)
State funding	Not applicable		Not applicable	
Federal funding	CCDBG	\$2,536,850	CCDBG	\$2,538,851
Local/other	Not applicable		Not applicable	
Total funding		\$2,536,850		\$2,538,851

NOTE: Virginia Quality is Virginia's quality rating and improvement system (QRIS). It was previously called the Virginia Star Quality Initiative. It is co-administered by VDSS and VECF. Eight regional lead agencies implement the program.

Child Development Center

		Primary population served Children ages 0-4	Population served (FY16) 1,339 children	Lead agency VDH	
Purpose	To provide evaluation and referral services in the area of developmental and behavioral pediatrics, including the diagnos and treatment of developmental disorders and emotional, behavioral, and psychosomatic problems.				
Eligibility requirements	3. AND a. Be suspect b. Be diagnos	of Virginia the ages of birth and 21 ed to have a developmental, emotion sed with a developmental, emotiona te or multiple risk factors for these or	l, or behavioral disorder OR		

	Source (FY17)	Amount (FY17)	Source (FY16)	Amount (FY16)
State funding	General fund	\$306,012	General fund	\$455,371
Federal funding	MCH block grant	\$193,938	MCH block grant	\$253,532
Local/other	Not applicable		Not applicable	
Total funding		\$499,950		\$708,903

NOTE: Funding data for FY17 is estimated based on program participation in FY15 and FY16. The VDH accounting system does not track expenditures by the cohorts in this study, therefore a ratio of children 0-5 to total children served was calculated based on data provided by the program staff. Expenditures charged to the account coding associated with this program were allocated based on the ratio. Any general administrative support funding was allocated based on the ratio of the Child Development Center program expenditures to total Children with Special Health Care Needs expenditures.

Children's Services Act – Special Education

Total funding

Program category Programs for children with disabilities			Primary population servedPopulation served (FY16)Lead agencyChildren ages 0-447 childrenOCS					
Purpose	Purpose To create a collaborative system of services and funding that is child-centered, family-focused, and community-based w addressing the strengths and needs of troubled and at-risk youths and their families in Virginia.							
Eligibility requirements	1. Participate 2. Have an IEI	in special educe that requires	the following criteria: cation (IDEA Part B-619 private placement for community-based serv	special ed	ucation vent more restrictive place	ments		
	Source (F	Y17)	Amount (FY17	7)	Source (FY16)	Amount (FY16)		
State funding	General	General fund \$816,221			General fund	\$825,010		
Federal funding	Federal funding Not available			Not available				
Local/other	al/other Local \$439,504 Local				\$444,237			

\$1,269,247

NOTE: Funding amounts based on expenditures as Children's Services Act funds are not discretely appropriated by age group or category (e.g., mental health, special education, other).

\$1,255,725

Early Childhood Special Education (IDEA Part B-619)

Program category Programs for children with disabilities		Primary population served Children ages 2-4		Population served 22,155 children	Population served (FY16) 22,155 children		Lead agency VDOE	
Purpose	To provide ass	vide assistance for the education of all children with disabilities.						
Eligibility requirements	1. Autism 2. Deafbling 3. Emotiona 4. Hearing i 5. Learning 6. Intellectu	Iness Il disability mpairment disability	10. Traumatic br	impairment guage impairment ain injury ment or blindness tal delay				
	Source	(FY17)	Amount (FY	17)	Source (FY16)		Amount (FY16)	
State funding	Genera	l fund	\$41,710,90	7	General fund		\$38,792,755	
Federal funding	IDEA 9	grant	\$8,863,495 IDEA grant \$8,537,221					
Local/other	Not ava	ailable	Not available					
Total funding			\$50,574,40	2			\$47,329,976	

NOTE: "Population served" data reflects the number of children served during FY16 and was calculated as the sum of the December 2015 Child Count, the March 2016 School Record Collection, and the End of Year 2016 Student Record Collection. "Population served" data includes preschoolers who are five years old but have not yet entered kindergarten. The program serves children turning two years old by September 30th of that school year. Amounts for federal funding represent the federal fiscal year while amounts for state funding represent the state fiscal year. State funding supports Special Education preschool teachers and classroom aides. State funding is provided as part of the Standards of Quality funding, based on staffing ratios of 12 to 1 for home-based ECSE participants and 8 to 1 for center-based ECSE participants, and based on the number of children in ECSE on December 1st of that year. State funds do not have to be used specifically within the VPI program structure but a school division could use the funds in conjunction with VPI if it chose to do so, or use the funds as a separate program. Federal funding represents IDEA Part B-619. Data is limited to funding sources tracked by the programs at the state level; funding sources that are not tracked include local funding and other federal special education funds (IDEA Part B).

Early Intervention (IDEA Part C)

Total funding

Program category Programs for children with disabilities			Primary population servedPopulation served (FY16)Lead agencyChildren ages 0-217,839 childrenDBHDS						
Purpose	To provide early intervention supports and services to infants and toddlers who are not developing as expected or have a medical condition that can delay normal development.								
Eligibility requirements	1. A 25% dela 2. Atypical de	y in one or mo velopment or		as	ONE of the following: probability of resulting in a	a developmental delay			
	Source (I	Y17)	Amount (FY17	7)	Source (FY16)	Amount (FY16)			
State funding	General	fund	\$15,525,327		General fund	\$13,203,366			
Federal funding	ng IDEA grant \$11,307,469				IDEA grant	\$10,761,442			
Local/other	Multip	Multiple \$40,563,969 Multiple \$38,959,99							

NOTE: "Population served" data reflects the total number of infants and toddlers served who were eligible and entered services in SFY16. "Multiple" funding sources include local government, family fees, and private insurance.

\$62,924,801

\$67,396,765

Education and Early Childhood Support Services

					Population served (FY16) 74 children		Lead agency DBVI	
Purpose	To assist the family or professional in understanding the challenges and limitations associated with vision loss and to adjust services and identify accommodations in order to meet the needs of the child.							
Eligibility requirements	Children who are blind, vision impaired and deafblind.							
	Source (Y17)	Amount (FY17)	Source (FY16)		Amount (FY16)	
State funding	General	fund	\$565,565	İ	General fund		\$635,783	
Federal funding	Not appl	cable			Not applicable			
Local/other	Not appl	Not applicable Not applicable						
Total funding	\$565,565 \$635,783						\$635,783	

NOTE: Funding data reflects salaries for the director of the Education Services program and for staff. DBVI currently only tracks expenditures for Education Coordinators' direct service time for ages 0 through 3 for state funding for Early Intervention (Part C) program reporting. In FY16, DBVI expended approximately \$42,862 in salaries for time spent with this population. For FY17, DBVI expended approximately \$42,102 in salaries for time spent with this population.

Family to Family Network (F2F)

				Population served (FY16) 75 children		Lead agency VDH	1
Purpose	To provide supp	oort and unbias	sed information about	resources	for children who are deaf o	r hard of hea	ring.
Eligibility requirements							
	Source (I	FY17)	Amount (FY17)	Source (FY16)		Amount (FY16)
State funding	Not appli	icable			Not applicable		
Federal funding	MCH block grant, 93.251 Universal Newborn Hearing Screening		\$70,000		MCH block grant, 93.25 Universal Newborn Heari Screening		\$70,000
Local/other	Not applicable			Not applicable			
Total funding			\$70,000				\$70,000

NOTE: "Population served" data reflects an estimate. The VDH accounting system does not separately track F2F and the Virginia Early Hearing Detection and Intervention Program (VEHDIP). In order to provide separate amounts in this spreadsheet, a ratio of children served by F2F to total children served by F2F and VEHDIP was calculated and used to allocate the funding.

Virginia Autism Resource Center

Program category Programs for children with disabilities		Primary popul Parents			Lead agency VCU			
Purpose	To collaborate with those who love and support a person on the autism spectrum, and to build knowledge and skills so those on the autism spectrum can live, learn and work in the natural community.							
Eligibility requirements	an autism spec	trum disorder.	s, educators, service providers, or medical professionals who live with, work with, or support individuals w rum disorder. who wants to learn more about autism spectrum disorders.					
	Source (FY17)	Amount (FY1)	7)	Source (FY16)	Amount (FY1	6)	
State funding	General	fund	\$190,000		General fund	\$190,000		
Federal funding	Not appl	Not applicable Not applicable						
Local/other	Not applicable Not applicable							
Total funding	\$190,000 \$19					\$190,000		

NOTE: "Population served" data reflects families accessing online webinars, courses, and live information and referral services.

Centralized Intake Communities

Program category Voluntary home visiting Primary portion		Primary populati Parents		Population served (FY16) 3,000 parents		Lead agency VDH			
Purpose	The centralized and new parents	tralized intake system coordinates linkages to a variety of services in communities for expecting mothers v parents.							
Eligibility requirements	Any pregnant mother or new parent can call.								
	Source (F	Y17)	Amount (FY17)		Source (FY16)	Amount (FY16)			
State funding	Not appli	cable			Not available				
Federal funding	MIECH	IV	\$184,000		MIECHV	\$365,964			
Local/other	Not avail	able		Not available					
Total funding			\$365,964						

Comprehensive Health Investment Project (CHIP) of Virginia

Program categor Voluntary home	•	Primary population served Parents	Population served (FY16) 2,267 families	Lead agency VDH				
Purpose	To improve the health of children, families, and communities; promote parental involvement and strengthen each family's ability to move toward self-sufficiency; and provide a stable environment where children grow up healthy, safe, ready to learn and ready to succeed.							
Eligibility requirements	gibility Participants must meet ALL of the following criteria:							
	Source (FY17) Amount	(FY17) Source (F	Y16) Amount (FY16)				
State funding	General	fund \$808	,391 General	fund \$832,946				

	Source (FY17)	Amount (FY17)	Source (FY16)	Amount (FY16)
State funding	General fund	\$808,391	General fund	\$832,946
Federal funding	TANF	\$2,400,000	MIECHV	\$1,400,000
Local/other	Not available		Not available	
Total funding		\$3,208,391		\$2,232,946

NOTE: CHIP of Virginia is not part of the State Children's Health Insurance Program (SCHIP) or FAMIS.

Early Impact Virginia (formerly Virginia Home Visiting Consortium)

		opulation served /professionals	Population served (FY16) 524 providers/professionals	Lead agency VDH			
Purpose	Bring together home visiting and early childhood leaders to enhance collaboration and facilitate more effective system building at the state and local level.						
Eligibility requirements	Members may be home visiting programs OR Virginia state agencies. Partners include state and local early childhood programs and organizations.						
	Source (FY17)	Amount (FY17)	Source (FY16)	Amount (FY16)			
State funding	Not applicable		Not applicable				
Federal funding	MIECHV	\$124,080	MIECHV	\$10,200			
Local/other	Not applicable	icable Not applicable					
Total funding	\$124,080 \$10,20						

NOTE: The Virginia Home Visiting Consortium (now called Early Impact Virginia) is an alliance of state leaders who come together to plan and share information about home visiting and related early child-hood issues. The expenditures are more administrative in nature, and are charged to the Federal MIECHV Home Visiting Grant.

James Madison University / Home Visiting Professional Development

		Primary populat Professionals	Population served (FY16) Professionals Over 400 home visitors and supervisors statewide Lead agency VDH					
Purpose	The JMU Health Education and Design Group develops and coordinates web-based and live core competency trainings for all home visitors across the state.							
Eligibility requirements	Not applicable							
	Source (F	Y17)	Amount (FY17)	Source (FY16)	Amount (FY16)		
State funding	Not avai	lable			Not available			
Federal funding	MIECH	HV	\$300,746	MIECHV		\$405,448		
Local/other	Not avai	railable		Not available				
Total funding			\$300,746			\$405,448		

Loving Steps/Virginia Healthy Start Initiative

Program category Voluntary home v	ogram category bluntary home visiting Primary popula Mothers			lation served (FY16) mothers	Lead agency VDH				
Purpose		To reduce infant mortality and perinatal health disparities by delivering high-quality, effective prevention strategies to individuals, families and communities.							
Eligibility requirements	Participants are mothers, age 18 and older, who live in one of three served localities identified for high infant mortality rates, Loving Steps prioritizes low-income, first-time mothers who are less than 28 weeks pregnant.								
	Source (I	-Y17)	Amount (FY17)	Source (FY16)	Amount (FY16)				
State funding	Not appli	icable		Not applicable					
Federal funding	Healthy	Start	\$1,080,000	Healthy Start	\$1,080,000				
Local/other	Not avai	lable		Not available					
Total funding			\$1,080,000		\$1,080,000				

Nurse-Family Partnership

		Primary population served Mothers						
Purpose	To improve prenatal health and help parents access resources and develop the skills needed to raise children who are physically, socially, and emotionally healthy and ready to learn.							
Eligibility requirements	1. Be a first-ti 2. Enroll prior 3. Meet incor	st meet ALL of the following criteria: me mother to 29 weeks of pregnancy me requirements (WIC or Medicaid eli Nurse-Family Partnership service area	gible)					

	Source (FY17)	Amount (FY17)	Source (FY16)	Amount (FY16)
State funding	Not applicable		Not applicable	
Federal funding	MIECHV	\$1,079,425	MIECHV	\$1,056,956
Local/other	Not available		Not available	
Total funding		\$1,079,425		\$1,056,956

NOTE: Program implemented in three health districts.

Parents as Teachers

Program category Voluntary home visiting Primary popul Parents			tion served	Population serv 791 families	ed (FY16)	Lead agency VDH		
Purpose		Improve parenting practices and parent knowledge of child development, provide early detection of developmental delays and health issues, prevent child abuse and neglect, and increase children's school readiness.						
Eligibility requirements	Intended for expecting families and parents of children ages birth through five years old.							
	Source (I	FY17)	Amount (FY17)	Source (FY16)	Amou	unt (FY16)	
State funding	Not appl	icable			Not applicable			
Federal funding	MIECH	-IV	\$3,100,785		MIECHV	\$2,8	894,289	
Local/other	Not avai	Not available			Not available			
Total funding			\$3,100,785		\$2,8	894,289		

NOTE: Includes funds allocated to CHIP of Virginia as Parents as Teachers state office for fidelity monitoring and quality assurance.

Project LINK

Program category Voluntary home visiting		Primary population served Mothers						
Purpose	To provide intensive case management and home visiting services to pregnant and parenting women who are "at risk" or are currently abusing substances.							
Eligibility requirements	Participants must meet ALL of the following criteria: 1. Be a pregnant or parenting woman (or her family) 2. Live in an area served by Project LINK Project LINK prioritizes women who currently abuse or are at risk of abusing substances.							

	Source (FY17)	Amount (FY17)	Source (FY16)	Amount (FY16)
State funding	General fund	\$250,000	General fund	\$250,000
Federal funding	SAPT block grant	\$600,000	SAPT block grant	\$600,000
Local/other	Not available		Not available	
Total funding		\$850,000		\$850,000

NOTE: SAPT stands for Substance Abuse Prevention and Treatment. "Population served" data reflects 547 open cases and 237 closed cases as of June 30, 2016. Local funding amounts vary by site and are not tracked by the state.

Resource Mothers

Program categoryPrimary populVoluntary home visitingMothers		lation served	Population served (FY16) 461 mothers		Lead agency VDH		
Purpose	To decrease infa	To decrease infant mortality and low birth weight rates among Virginia's teen mothers.					
Eligibility requirements	Resource Mothers exclusively serves pregnant teenagers. Resource Mothers prioritizes first-time mothers without adequate family support.						
	Source (I	-Y17)	Amount (FY17	n	Source (FY16)		Amount (FY16)
State funding	Not appl	icable			Not applicable		
Federal funding	TAN	F	\$1,000,000		TANF		\$1,127,961
Local/other	Not avai	lable			Not available		
Total funding			\$1,000,000				\$1,127,961

NOTE: Program implemented in five health districts and two local nonprofit agencies.

Virginia Healthy Families Program

Program category Voluntary home visiting		Primary population servedPopulation served (FY16)Lead agencyParents5,466 parentsVDSS/VDH					
Purpose	To promote positive parenting, improve child health and development, and reduce child abuse and neglect by following Healthy Families America home visiting model.						ct by following the
Eligibility requirements	1. Be a first tim 2. Be assessed 3. Have risk of substance al	ne parent* within 2 week child maltreat buse issues		ng a histo	ry of trauma, intimate partr s are expanding eligibility t		
	Source (FY17) Amount (FY17) So				Source (FY16)	A	mount (FY16)
State funding	Not applic	able			Not applicable		

	Source (FY17)	Amount (FY17)	Source (FY16)	Amount (FY16)
State funding	Not applicable		Not applicable	
Federal funding	TANF, MIECHV	\$10,452,513	TANF, MIECHV	\$6,542,343
Local/other	Not available		Not available	
Total funding		\$10,452,513		\$6,542,343

NOTE: Program is part of Early Impact Virginia. Includes funds allocated to Prevent Child Abuse Virginia as Healthy Families state office for fidelity monitoring and quality assurance.

Child and Dependent Care Expenses Deduction

Program category Early learning		Primary population served Parents	rved Population served (FY16) Lead agency 205,217 parents TAX				
Purpose	To assist taxpayers in maintaining full-time, gainful employment by providing some relief to taxpayers who pay for or dependent care.						
Eligibility requirements	2. Be gainfull Deduction appl 1. Under the OR 2. Physically of Expenses must 1. Relate to the	to claim a credit on their federal ly employed or actively seeking er lies only to dependents (qualifying age of 13 or mentally incapable of self-care	mployment (applies to both parents g individuals) who are	in a dual-parent household)			

	Source (FY17)	Amount (FY17)	Source (FY16)	Amount (FY16)
State funding	Forgone tax revenue		Forgone tax revenue	\$28,868,437
Federal funding	Not applicable		Not applicable	
Local/other	Not applicable		Not applicable	
Total funding				\$28,868,437

NOTE: Parents who participate in this program are taxpayers. "Funding" data reflects forgone tax revenue. Forgone revenue for FY17 is not yet available. Deduction was not created to promote healthy brain and skills development of children. However, child care services that the deduction helps to fund can promote development, and many other states use child care tax incentives to promote development.

VECF Base Funding/Smart Beginnings Network

Program category Other Primary Commo		ulation served S	Population served (FY16) 87 communities	Lead agency VDSS/VECF		
Purpose	To develop comprehensive lo	ocal early childhood syst	ems.			
Eligibility requirements	Available to any community that implements the Smart Beginnings Model as defined by the Smart Beginnings Theory of Change and Core Principles and guided by the VECF Framework for Smart Beginnings.					
	Source (FY17)	Amount (FY17) Source (FY1	6) Amount (FY16)		
State funding	General fund	\$1,250,000	General fur	nd \$1,250,000		
Federal funding	Not applicable		Not applica	ble		
Local/other	Leveraged funds	\$9,836,095	Leveraged fu	nds \$7,649,344		
Total funding		\$11,086,095		\$8,899,344		

NOTE: 17 Smart Beginnings initiatives make up a statewide network of local early childhood systems. State funds were used to leverage additional support for the Smart Beginnings network.

Virginia Longitudinal Data System

Program category Other	Primary pop Not applica	pulation served ble	Population served (FY16) Not applicable	Lead agency SCHEV	
Purpose	To provide state policymakers, authorized researchers, and citizens with access to educational and workforce training data from multiple sources while protecting the privacy of Virginia students.				
Eligibility requirements	Not applicable	Not applicable			
	Source (FY17)	Amount (FY17	Source (FY16)	Amount (FY16)	
State funding	General fund	\$357,500	General fund	\$168,000	
Federal funding	State set-asides for WIOA to the VCCS	\$150,000	Not applicable		
Local/other	Not applicable		Not applicable		
Total funding		\$507,500		\$168,000	

NOTE: "Population served" data is not applicable because Virginia Longitudinal Data System is a data system. Federal funds are part of the state set asides for WIOA to the VCCS and are available under an MOA to provide reports on workforce development.



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