

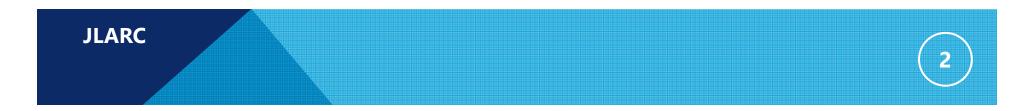
October 2018



# Review and Oversight of Health and Human Resources Programs

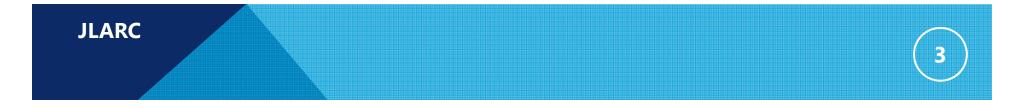
## Background

- 2018 Appropriation Act requires ongoing review and evaluation of HHR agencies and programs
  - Includes in-depth studies and targeted analyses
- Staff have obtained input from General Assembly members and money committee staff
- Staff proposed topics and schedule at JLARC's September study subcommittee meeting



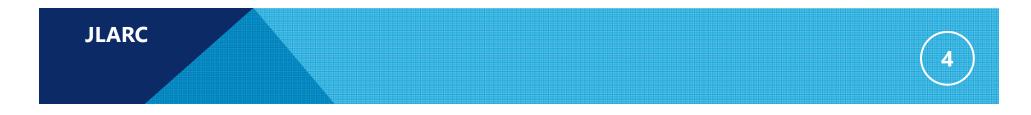
#### **Objectives**

- Approve HHR topics for review in 2019
- Approve process for future work assignments



#### Member priorities will be initial focus

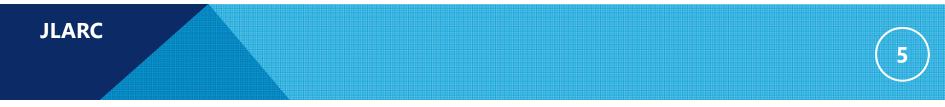
- Staff propose to review priority programs identified by members of JLARC and the Joint HHR Subcommittee
- Some reviews can be conducted in a shorter timeframe than a typical JLARC study
  - Others may require more time for in-depth research and analysis
- Staff would have flexibility to accommodate requests for short-term, targeted analyses



#### **Topic: Medicaid expansion implementation**

- JLARC staff could report on a series of topics related to the implementation of Medicaid expansion
  - Annual report on costs/savings associated with expansion
  - Readiness of local DSS offices and state systems to determine eligibility and monitor TEEOP compliance
  - Capacity of workforce programs to prioritize and serve Medicaid clients
  - Capacity of providers to accept Medicaid recipients

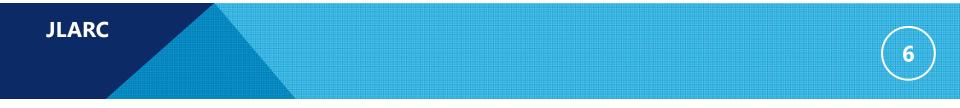
TEEOP: Medicaid Training, Education, Employment and Opportunity Program



#### **Topic: Behavioral health**

- JLARC staff could review the implementation of "STEP-VA"
  - Evaluate progress toward achieving same-day access to services
  - Evaluate progress toward implementing primary care screening and outpatient services
  - Assess impact on need for mental health crisis services and hospitalizations

STEP-VA: System Transformation Excellence and Performance, a 2017 reform initiative for Virginia's behavioral health system that is intended to ensure more timely and higher quality care.



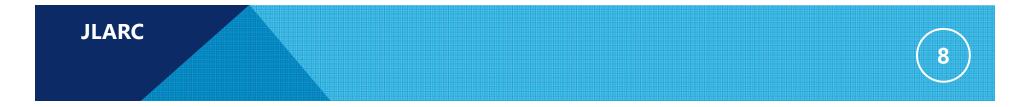
### **Proposed priorities for 2019**

- Medicaid
  - 1st annual update on Medicaid expansion, including costs and savings
  - Readiness and capacity of local agencies and providers for Medicaid expansion
- Behavioral health
  - Review of STEP-VA
- Decision-making regarding HHR Unit's design



# Additional topics (2020)

- Children's Services Act
- Child Protective Services



# Proposed process for assigning work and reporting findings

- Study and analysis requests will come from members of JLARC and the Joint Subcommittee for HHR Oversight
- JLARC will receive and approve requests
- Final products will be reported to the full Commission
  - Members of Joint HHR Subcommittee will be invited to attend presentations



#### Conclusion

- Next steps
- Other discussion?

