Appendix K: State expenditures by governmental function including capital (\$M, not adjusted for inflation)

	<u>.</u>	Fdagasiaa	Administration	Individual &	Resource & economic	T	General	F4	Capital	Total
1982 \$2,049 \$430 \$1,992 \$156 \$732 \$284 \$306 \$148 \$6,095 \$1983 \$2,170 \$481 \$2,044 \$165 \$830 \$230 \$452 \$178 \$6,530 \$1984 \$2,357 \$502 \$2,058 \$174 \$903 \$232 \$453 \$171 \$6,649 \$1985 \$2,633 \$549 \$2,191 \$200 \$1,064 \$2,69 \$485 \$146 \$7,536 \$1966 \$2,387 \$224 \$1,331 \$296 \$508 \$170 \$8,502 \$1987 \$3,256 \$692 \$2,573 \$267 \$1,494 \$349 \$576 \$198 \$9,405 \$1988 \$3,539 \$763 \$2,837 \$290 \$1,716 \$370 \$607 \$2,56 \$10,378 \$1989 \$3,878 \$857 \$3,095 \$348 \$1,825 \$390 \$7,26 \$271 \$11,389 \$1990 \$4,169 \$964 \$3,389 \$402 \$1,913 \$417 \$765 \$280 \$12,298 \$1991 \$4,333 \$1,020 \$3,989 \$405 \$1,907 \$397 \$885 \$190 \$13,126 \$1992 \$4,325 \$1,034 \$3,439 \$389 \$4,05 \$1,907 \$397 \$885 \$190 \$13,126 \$1992 \$4,758 \$1,143 \$5,047 \$4,19 \$1,833 \$693 \$1,012 \$2,77 \$15,382 \$1994 \$4,758 \$1,143 \$5,047 \$4,19 \$1,833 \$693 \$1,012 \$2,77 \$15,382 \$1996 \$5,057 \$1,250 \$5,345 \$460 \$2,330 \$1,008 \$1,065 \$332 \$17,181 \$1997 \$5,568 \$1,337 \$5,562 \$482 \$2,449 \$1,088 \$1,085 \$460 \$18,081 \$1999 \$6,622 \$1,745 \$5,888 \$624 \$2,867 \$1,140 \$51,330 \$42,865 \$1,337 \$4,441 \$20,902 \$2000 \$7,058 \$1,914 \$5,385 \$673 \$2,777 \$1,880 \$1,230 \$4,285 \$1,964 \$2,265 \$1,375 \$466 \$26,575 \$2001 \$7,772 \$2,388 \$3994 \$3,405 \$3,435 \$3,444 \$20,902 \$3,444 \$2,002 \$3,742 \$2,069 \$8,275 \$743 \$3,359 \$2,573 \$1,174 \$1,198 \$444 \$20,902 \$2000 \$7,058 \$1,914 \$5,385 \$673 \$2,797 \$1,880 \$1,230 \$428 \$22,365 \$1,977 \$3,444 \$2000 \$7,742 \$2,069 \$8,275 \$743 \$3,366 \$3,003 \$1,689 \$890 \$30,467 \$2,246 \$1,044 \$2,338 \$3,994 \$4,444 \$2,090 \$4,444 \$2,090 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,444 \$4,4	Fiscal year	Education	of justice	family service	development	Transportation		Enterprises	projects	expenditures
1983 \$2,170 \$481 \$2,044 \$165 \$830 \$230 \$432 \$178 \$6,530 \$1984 \$2,257 \$502 \$2,058 \$174 \$993 \$232 \$453 \$171 \$6,849 \$1985 \$2,633 \$549 \$2,191 \$200 \$1,064 \$2,69 \$485 \$146 \$7,536 \$1986 \$2,961 \$626 \$2,387 \$224 \$1,331 \$296 \$508 \$170 \$8,502 \$1987 \$3,256 \$692 \$2,573 \$2,67 \$1,494 \$349 \$576 \$198 \$3,405 \$1988 \$3,539 \$763 \$2,837 \$229 \$1,716 \$370 \$607 \$256 \$10,378 \$1989 \$3,878 \$857 \$3,095 \$348 \$1,825 \$390 \$726 \$2,71 \$11,389 \$1990 \$4,169 \$964 \$3,389 \$402 \$1,913 \$417 \$765 \$280 \$1,2298 \$1991 \$4,459 \$4,439 \$3,499 \$4,050 \$1,913 \$4,47 \$765 \$280 \$1,2298 \$1,913 \$4,459 \$4,439 \$3,499 \$1,070 \$4,860 \$3,81 \$1,620 \$3,81 \$1,670 \$3,98 \$957 \$167 \$1,4102 \$1,993 \$4,999 \$1,070 \$4,860 \$3,81 \$1,620 \$3,989 \$1,025 \$3,1102 \$2,277 \$1,53,82 \$1,995 \$5,067 \$1,250 \$5,316 \$501 \$2,265 \$1,037 \$1,034 \$355 \$1,025 \$1,326 \$5,445 \$480 \$2,330 \$1,008 \$1,065 \$332 \$1,7181 \$1,997 \$6,662 \$1,745 \$5,888 \$624 \$2,8867 \$1,140 \$553 \$1,914 \$2,08 \$1,071 \$1,000 \$1,065 \$332 \$1,7181 \$1,998 \$5,591 \$1,326 \$5,445 \$480 \$2,330 \$1,008 \$1,065 \$332 \$1,7181 \$1,999 \$6,662 \$1,745 \$5,888 \$624 \$2,867 \$1,140 \$553 \$1,906 \$1,999 \$6,662 \$1,745 \$5,888 \$624 \$2,867 \$1,140 \$1,140 \$553 \$1,906 \$1,999 \$2,570 \$2,001 \$7,570 \$2,091 \$6,897 \$790 \$3,158 \$2,198 \$1,286 \$451 \$2,441 \$20,902 \$2,000 \$7,758 \$2,009 \$3,275 \$743 \$3,359 \$2,573 \$1,174 \$1,140 \$553 \$1,906 \$1,065 \$322 \$1,7181 \$1,999 \$6,622 \$1,745 \$5,888 \$6624 \$2,867 \$1,140 \$1,000 \$1,065 \$322 \$1,7181 \$1,999 \$6,622 \$1,745 \$5,888 \$624 \$2,867 \$1,140 \$1,000					·	•				
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1996 \$5,195 \$1,326 \$5,445 \$480 \$2,330 \$1,008 \$1,065 \$332 \$17,181 1997 \$5,568 \$1,387 \$5,562 \$482 \$2,449 \$1,088 \$1,085 \$460 \$18,081 1998 \$5,941 \$1,550 \$5,594 \$539 \$2,573 \$1,174 \$1,140 \$553 \$19,064 1999 \$6,622 \$1,745 \$5,888 \$624 \$2,867 \$1,514 \$1,198 \$444 \$20,002 2000 \$7,058 \$1,914 \$6,385 \$673 \$2,797 \$1,880 \$1,230 \$428 \$22,365 2001 \$7,570 \$2,091 \$6,897 \$790 \$3,158 \$2,198 \$1,286 \$451 \$24,441 2002 \$7,742 \$2,069 \$8,275 \$743 \$3,359 \$2,546 \$1,375 \$466 \$26,575 2003 \$7,875 \$2,021 \$8,608 \$659 \$3,209 \$2,625 \$1,397 \$532 \$26,926	1994	\$4,758	\$1,143	\$5,047	\$419	\$1,833	\$893	\$1,012	\$277	\$15,382
1997 \$5,568 \$1,387 \$5,562 \$482 \$2,449 \$1,088 \$1,085 \$460 \$18,081 1998 \$5,941 \$1,550 \$5,594 \$539 \$2,573 \$1,174 \$1,140 \$553 \$19,064 1999 \$6,622 \$1,745 \$5,888 \$624 \$2,867 \$1,514 \$1,198 \$444 \$20,902 2000 \$7,058 \$1,914 \$6,385 \$673 \$2,797 \$1,880 \$1,230 \$428 \$22,365 2001 \$7,570 \$2,091 \$6,897 \$790 \$3,158 \$2,198 \$1,286 \$451 \$24,441 2002 \$7,742 \$2,069 \$8,275 \$743 \$3,359 \$2,546 \$1,375 \$466 \$26,575 2003 \$7,875 \$2,021 \$8,608 \$659 \$3,209 \$2,625 \$1,397 \$532 \$26,926 2004 \$8,363 \$2,034 \$8,814 \$693 \$3,147 \$2,969 \$1,499 \$710 \$28,231	1995	\$5,067	\$1,250	\$5,316	\$501	\$2,265	\$1,037	\$1,034	\$355	\$16,825
1998 \$5,941 \$1,550 \$5,594 \$539 \$2,573 \$1,174 \$1,140 \$553 \$19,064 1999 \$6,622 \$1,745 \$5,888 \$624 \$2,867 \$1,514 \$1,198 \$444 \$20,902 2000 \$7,058 \$1,914 \$6,385 \$673 \$2,797 \$1,880 \$1,230 \$428 \$22,365 2001 \$7,570 \$2,091 \$6,897 \$790 \$3,158 \$2,198 \$1,286 \$451 \$24,441 2002 \$7,742 \$2,069 \$8,275 \$743 \$3,359 \$2,546 \$1,375 \$466 \$26,575 2003 \$7,875 \$2,021 \$8,608 \$659 \$3,209 \$2,625 \$1,397 \$532 \$26,926 2004 \$8,363 \$2,034 \$8,814 \$693 \$3,147 \$2,969 \$1,499 \$710 \$28,231 2005 \$9,327 \$2,170 \$9,288 \$734 \$3,366 \$3,003 \$1,689 \$890 \$30,467	1996	\$5,195	\$1,326	\$5,445	\$480	\$2,330	\$1,008	\$1,065	\$332	\$17,181
1999 \$6,622 \$1,745 \$5,888 \$624 \$2,867 \$1,514 \$1,198 \$444 \$20,902 2000 \$7,058 \$1,914 \$6,385 \$673 \$2,797 \$1,880 \$1,230 \$428 \$22,365 2001 \$7,570 \$2,091 \$6,897 \$790 \$3,158 \$2,198 \$1,286 \$451 \$24,441 2002 \$7,742 \$2,069 \$8,275 \$743 \$3,359 \$2,546 \$1,375 \$466 \$26,575 2003 \$7,875 \$2,021 \$8,608 \$659 \$3,209 \$2,625 \$1,397 \$532 \$26,926 2004 \$8,363 \$2,034 \$8,814 \$693 \$3,147 \$2,969 \$1,499 \$710 \$28,231 2005 \$9,327 \$2,170 \$9,288 \$734 \$3,366 \$3,003 \$1,689 \$890 \$30,467 2006 \$10,144 \$2,338 \$9,904 \$844 \$3,454 \$3,008 \$1,853 \$1,179 \$32,724	1997	\$5,568	\$1,387	\$5,562	\$482	\$2,449	\$1,088	\$1,085	\$460	\$18,081
2000 \$7,058 \$1,914 \$6,385 \$673 \$2,797 \$1,880 \$1,230 \$428 \$22,365 2001 \$7,570 \$2,091 \$6,897 \$790 \$3,158 \$2,198 \$1,286 \$451 \$24,441 2002 \$7,742 \$2,069 \$8,275 \$743 \$3,359 \$2,546 \$1,375 \$466 \$26,575 2003 \$7,875 \$2,021 \$8,608 \$659 \$3,209 \$2,625 \$1,397 \$532 \$26,926 2004 \$8,363 \$2,034 \$8,814 \$693 \$3,147 \$2,969 \$1,499 \$710 \$28,231 2005 \$9,327 \$2,170 \$9,288 \$734 \$3,366 \$3,003 \$1,689 \$890 \$30,467 2006 \$10,144 \$2,338 \$9,904 \$844 \$3,454 \$3,008 \$1,853 \$1,179 \$32,724 2007 \$11,318 \$2,401 \$10,175 \$818 \$3,424 \$3,564 \$1,839 \$1,294 \$34,833 <	1998	\$5,941	\$1,550	\$5,594	\$539	\$2,573	\$1,174	\$1,140	\$553	\$19,064
2001 \$7,570 \$2,091 \$6,897 \$790 \$3,158 \$2,198 \$1,286 \$451 \$24,441 2002 \$7,742 \$2,069 \$8,275 \$743 \$3,359 \$2,546 \$1,375 \$466 \$26,575 2003 \$7,875 \$2,021 \$8,608 \$659 \$3,209 \$2,625 \$1,397 \$532 \$26,926 2004 \$8,363 \$2,034 \$8,814 \$693 \$3,147 \$2,969 \$1,499 \$710 \$28,231 2005 \$9,327 \$2,170 \$9,288 \$734 \$3,366 \$3,003 \$1,689 \$890 \$30,467 2006 \$10,144 \$2,338 \$9,904 \$844 \$3,454 \$3,008 \$1,853 \$1,179 \$32,724 2007 \$11,318 \$2,401 \$10,175 \$818 \$3,424 \$3,564 \$1,839 \$1,294 \$34,833 2008 \$10,793 \$2,611 \$10,084 \$887 \$4,151 \$3,885 \$1,727 \$1,192 \$35,330	1999	\$6,622	\$1,745	\$5,888	\$624	\$2,867	\$1,514	\$1,198	\$444	\$20,902
2002 \$7,742 \$2,069 \$8,275 \$743 \$3,359 \$2,546 \$1,375 \$466 \$26,575 2003 \$7,875 \$2,021 \$8,608 \$659 \$3,209 \$2,625 \$1,397 \$532 \$26,926 2004 \$8,363 \$2,034 \$8,814 \$693 \$3,147 \$2,969 \$1,499 \$710 \$28,231 2005 \$9,327 \$2,170 \$9,288 \$734 \$3,366 \$3,003 \$1,689 \$890 \$30,467 2006 \$10,144 \$2,338 \$9,904 \$844 \$3,454 \$3,008 \$1,853 \$1,179 \$32,724 2007 \$11,318 \$2,401 \$10,175 \$818 \$3,424 \$3,564 \$1,839 \$1,294 \$34,833 2008 \$10,793 \$2,611 \$10,084 \$887 \$4,151 \$3,885 \$1,727 \$1,192 \$35,330 2009 \$12,428 \$2,618 \$11,960 \$983 \$4,099 \$4,031 \$2,008 \$1,898 \$40,025 <td>2000</td> <td>\$7,058</td> <td>\$1,914</td> <td>\$6,385</td> <td>\$673</td> <td>\$2,797</td> <td>\$1,880</td> <td>\$1,230</td> <td>\$428</td> <td>\$22,365</td>	2000	\$7,058	\$1,914	\$6,385	\$673	\$2,797	\$1,880	\$1,230	\$428	\$22,365
2003 \$7,875 \$2,021 \$8,608 \$659 \$3,209 \$2,625 \$1,397 \$532 \$26,926 2004 \$8,363 \$2,034 \$8,814 \$693 \$3,147 \$2,969 \$1,499 \$710 \$28,231 2005 \$9,327 \$2,170 \$9,288 \$734 \$3,366 \$3,003 \$1,689 \$890 \$30,467 2006 \$10,144 \$2,338 \$9,904 \$844 \$3,454 \$3,008 \$1,853 \$1,179 \$32,724 2007 \$11,318 \$2,401 \$10,175 \$818 \$3,424 \$3,564 \$1,839 \$1,294 \$34,833 2008 \$10,793 \$2,611 \$10,084 \$887 \$4,151 \$3,885 \$1,727 \$1,192 \$35,330 2009 \$12,428 \$2,618 \$11,960 \$983 \$4,099 \$4,031 \$2,008 \$1,898 \$40,025 2010 \$12,236 \$2,466 \$13,683 \$1,048 \$3,719 \$4,101 \$2,140 \$1,381 \$40,774	2001	\$7,570	\$2,091	\$6,897	\$790	\$3,158	\$2,198	\$1,286	\$451	\$24,441
2004 \$8,363 \$2,034 \$8,814 \$693 \$3,147 \$2,969 \$1,499 \$710 \$28,231 2005 \$9,327 \$2,170 \$9,288 \$734 \$3,366 \$3,003 \$1,689 \$890 \$30,467 2006 \$10,144 \$2,338 \$9,904 \$844 \$3,454 \$3,008 \$1,853 \$1,179 \$32,724 2007 \$11,318 \$2,401 \$10,175 \$818 \$3,424 \$3,564 \$1,839 \$1,294 \$34,833 2008 \$10,793 \$2,611 \$10,084 \$887 \$4,151 \$3,885 \$1,727 \$1,192 \$35,330 2009 \$12,428 \$2,618 \$11,960 \$983 \$4,099 \$4,031 \$2,008 \$1,898 \$40,025 2010 \$12,236 \$2,466 \$13,683 \$1,048 \$3,719 \$4,101 \$2,140 \$1,381 \$40,774 2011 \$12,572 \$2,536 \$13,901 \$1,057 \$4,259 \$4,693 \$2,207 \$1,245 \$42,470<	2002	\$7,742	\$2,069	\$8,275	\$743	\$3,359	\$2,546	\$1,375	\$466	\$26,575
2005 \$9,327 \$2,170 \$9,288 \$734 \$3,366 \$3,003 \$1,689 \$890 \$30,467 2006 \$10,144 \$2,338 \$9,904 \$844 \$3,454 \$3,008 \$1,853 \$1,179 \$32,724 2007 \$11,318 \$2,401 \$10,175 \$818 \$3,424 \$3,564 \$1,839 \$1,294 \$34,833 2008 \$10,793 \$2,611 \$10,084 \$887 \$4,151 \$3,885 \$1,727 \$1,192 \$35,330 2009 \$12,428 \$2,618 \$11,960 \$983 \$4,099 \$4,031 \$2,008 \$1,898 \$40,025 2010 \$12,236 \$2,466 \$13,683 \$1,048 \$3,719 \$4,101 \$2,140 \$1,381 \$40,774 2011 \$12,572 \$2,536 \$13,901 \$1,057 \$4,259 \$4,693 \$2,207 \$1,245 \$42,470 2012 \$13,013 \$2,573 \$13,654 \$982 \$4,827 \$4,823 \$2,456 \$1,034 \$44,	2003	\$7,875	\$2,021	\$8,608	\$659	\$3,209	\$2,625	\$1,397	\$532	\$26,926
2006 \$10,144 \$2,338 \$9,904 \$844 \$3,454 \$3,008 \$1,853 \$1,179 \$32,724 2007 \$11,318 \$2,401 \$10,175 \$818 \$3,424 \$3,564 \$1,839 \$1,294 \$34,833 2008 \$10,793 \$2,611 \$10,084 \$887 \$4,151 \$3,885 \$1,727 \$1,192 \$35,330 2009 \$12,428 \$2,618 \$11,960 \$983 \$4,099 \$4,031 \$2,008 \$1,898 \$40,025 2010 \$12,236 \$2,466 \$13,683 \$1,048 \$3,719 \$4,101 \$2,140 \$1,381 \$40,774 2011 \$12,572 \$2,536 \$13,901 \$1,057 \$4,259 \$4,693 \$2,207 \$1,245 \$42,470 2012 \$13,013 \$2,573 \$13,654 \$982 \$4,827 \$4,823 \$2,456 \$1,157 \$43,485 2013 \$13,257 \$2,642 \$14,044 \$977 \$5,025 \$5,137 \$2,482 \$1,034	2004	\$8,363	\$2,034	\$8,814	\$693	\$3,147	\$2,969	\$1,499	\$710	\$28,231
2007 \$11,318 \$2,401 \$10,175 \$818 \$3,424 \$3,564 \$1,839 \$1,294 \$34,833 2008 \$10,793 \$2,611 \$10,084 \$887 \$4,151 \$3,885 \$1,727 \$1,192 \$35,330 2009 \$12,428 \$2,618 \$11,960 \$983 \$4,099 \$4,031 \$2,008 \$1,898 \$40,025 2010 \$12,236 \$2,466 \$13,683 \$1,048 \$3,719 \$4,101 \$2,140 \$1,381 \$40,774 2011 \$12,572 \$2,536 \$13,901 \$1,057 \$4,259 \$4,693 \$2,207 \$1,245 \$42,470 2012 \$13,013 \$2,573 \$13,654 \$982 \$4,827 \$4,823 \$2,456 \$1,157 \$43,485 2013 \$13,257 \$2,642 \$14,044 \$977 \$5,025 \$5,137 \$2,482 \$1,034 \$44,598 2014 \$13,486 \$2,761 \$14,265 \$993 \$5,495 \$5,204 \$2,643 \$752 \$	2005	\$9,327	\$2,170	\$9,288	\$734	\$3,366	\$3,003	\$1,689	\$890	\$30,467
2008 \$10,793 \$2,611 \$10,084 \$887 \$4,151 \$3,885 \$1,727 \$1,192 \$35,330 2009 \$12,428 \$2,618 \$11,960 \$983 \$4,099 \$4,031 \$2,008 \$1,898 \$40,025 2010 \$12,236 \$2,466 \$13,683 \$1,048 \$3,719 \$4,101 \$2,140 \$1,381 \$40,774 2011 \$12,572 \$2,536 \$13,901 \$1,057 \$4,259 \$4,693 \$2,207 \$1,245 \$42,470 2012 \$13,013 \$2,573 \$13,654 \$982 \$4,827 \$4,823 \$2,456 \$1,157 \$43,485 2013 \$13,257 \$2,642 \$14,044 \$977 \$5,025 \$5,137 \$2,482 \$1,034 \$44,598 2014 \$13,486 \$2,761 \$14,265 \$993 \$5,495 \$5,204 \$2,643 \$752 \$45,599 2015 \$14,004 \$2,777 \$14,597 \$1,064 \$5,751 \$5,289 \$2,651 \$933 \$47,066 2016 \$14,129 \$2,866 \$15,381 \$1,069 <td< td=""><td>2006</td><td>\$10,144</td><td>\$2,338</td><td>\$9,904</td><td>\$844</td><td>\$3,454</td><td>\$3,008</td><td>\$1,853</td><td>\$1,179</td><td>\$32,724</td></td<>	2006	\$10,144	\$2,338	\$9,904	\$844	\$3,454	\$3,008	\$1,853	\$1,179	\$32,724
2009 \$12,428 \$2,618 \$11,960 \$983 \$4,099 \$4,031 \$2,008 \$1,898 \$40,025 2010 \$12,236 \$2,466 \$13,683 \$1,048 \$3,719 \$4,101 \$2,140 \$1,381 \$40,774 2011 \$12,572 \$2,536 \$13,901 \$1,057 \$4,259 \$4,693 \$2,207 \$1,245 \$42,470 2012 \$13,013 \$2,573 \$13,654 \$982 \$4,827 \$4,823 \$2,456 \$1,157 \$43,485 2013 \$13,257 \$2,642 \$14,044 \$977 \$5,025 \$5,137 \$2,482 \$1,034 \$44,598 2014 \$13,486 \$2,761 \$14,265 \$993 \$5,495 \$5,204 \$2,643 \$752 \$45,599 2015 \$14,004 \$2,777 \$14,597 \$1,064 \$5,751 \$5,289 \$2,651 \$933 \$47,066 2016 \$14,129 \$2,866 \$15,381 \$1,069 \$6,236 \$5,647 \$2,815 \$947 \$49,090	2007	\$11,318	\$2,401	\$10,175	\$818	\$3,424	\$3,564	\$1,839	\$1,294	\$34,833
2010 \$12,236 \$2,466 \$13,683 \$1,048 \$3,719 \$4,101 \$2,140 \$1,381 \$40,774 2011 \$12,572 \$2,536 \$13,901 \$1,057 \$4,259 \$4,693 \$2,207 \$1,245 \$42,470 2012 \$13,013 \$2,573 \$13,654 \$982 \$4,827 \$4,823 \$2,456 \$1,157 \$43,485 2013 \$13,257 \$2,642 \$14,044 \$977 \$5,025 \$5,137 \$2,482 \$1,034 \$44,598 2014 \$13,486 \$2,761 \$14,265 \$993 \$5,495 \$5,204 \$2,643 \$752 \$45,599 2015 \$14,004 \$2,777 \$14,597 \$1,064 \$5,751 \$5,289 \$2,651 \$933 \$47,066 2016 \$14,129 \$2,866 \$15,381 \$1,069 \$6,236 \$5,647 \$2,815 \$947 \$49,090	2008	\$10,793	\$2,611	\$10,084	\$887	\$4,151	\$3,885	\$1,727	\$1,192	\$35,330
2011 \$12,572 \$2,536 \$13,901 \$1,057 \$4,259 \$4,693 \$2,207 \$1,245 \$42,470 2012 \$13,013 \$2,573 \$13,654 \$982 \$4,827 \$4,823 \$2,456 \$1,157 \$43,485 2013 \$13,257 \$2,642 \$14,044 \$977 \$5,025 \$5,137 \$2,482 \$1,034 \$44,598 2014 \$13,486 \$2,761 \$14,265 \$993 \$5,495 \$5,204 \$2,643 \$752 \$45,599 2015 \$14,004 \$2,777 \$14,597 \$1,064 \$5,751 \$5,289 \$2,651 \$933 \$47,066 2016 \$14,129 \$2,866 \$15,381 \$1,069 \$6,236 \$5,647 \$2,815 \$947 \$49,090	2009	\$12,428	\$2,618	\$11,960	\$983	\$4,099	\$4,031	\$2,008	\$1,898	\$40,025
2012 \$13,013 \$2,573 \$13,654 \$982 \$4,827 \$4,823 \$2,456 \$1,157 \$43,485 2013 \$13,257 \$2,642 \$14,044 \$977 \$5,025 \$5,137 \$2,482 \$1,034 \$44,598 2014 \$13,486 \$2,761 \$14,265 \$993 \$5,495 \$5,204 \$2,643 \$752 \$45,599 2015 \$14,004 \$2,777 \$14,597 \$1,064 \$5,751 \$5,289 \$2,651 \$933 \$47,066 2016 \$14,129 \$2,866 \$15,381 \$1,069 \$6,236 \$5,647 \$2,815 \$947 \$49,090	2010	\$12,236	\$2,466	\$13,683	\$1,048	\$3,719	\$4,101	\$2,140	\$1,381	\$40,774
2013 \$13,257 \$2,642 \$14,044 \$977 \$5,025 \$5,137 \$2,482 \$1,034 \$44,598 2014 \$13,486 \$2,761 \$14,265 \$993 \$5,495 \$5,204 \$2,643 \$752 \$45,599 2015 \$14,004 \$2,777 \$14,597 \$1,064 \$5,751 \$5,289 \$2,651 \$933 \$47,066 2016 \$14,129 \$2,866 \$15,381 \$1,069 \$6,236 \$5,647 \$2,815 \$947 \$49,090	2011	\$12,572	\$2,536	\$13,901	\$1,057	\$4,259	\$4,693	\$2,207	\$1,245	\$42,470
2014 \$13,486 \$2,761 \$14,265 \$993 \$5,495 \$5,204 \$2,643 \$752 \$45,599 2015 \$14,004 \$2,777 \$14,597 \$1,064 \$5,751 \$5,289 \$2,651 \$933 \$47,066 2016 \$14,129 \$2,866 \$15,381 \$1,069 \$6,236 \$5,647 \$2,815 \$947 \$49,090	2012	\$13,013	\$2,573	\$13,654	\$982	\$4,827	\$4,823	\$2,456	\$1,157	\$43,485
2015 \$14,004 \$2,777 \$14,597 \$1,064 \$5,751 \$5,289 \$2,651 \$933 \$47,066 2016 \$14,129 \$2,866 \$15,381 \$1,069 \$6,236 \$5,647 \$2,815 \$947 \$49,090	2013	\$13,257	\$2,642	\$14,044	\$977	\$5,025	\$5,137	\$2,482	\$1,034	\$44,598
2015 \$14,004 \$2,777 \$14,597 \$1,064 \$5,751 \$5,289 \$2,651 \$933 \$47,066 2016 \$14,129 \$2,866 \$15,381 \$1,069 \$6,236 \$5,647 \$2,815 \$947 \$49,090	2014	\$13,486	\$2,761	\$14,265	\$993	\$5,495	\$5,204	\$2,643	\$752	\$45,599
2016 \$14,129 \$2,866 \$15,381 \$1,069 \$6,236 \$5,647 \$2,815 \$947 \$49,090	2015				\$1,064					
2018 \$14,987 \$3,073 \$16,760 \$1,066 \$6,718 \$5,612 \$3,010 \$850 \$52,076										
2019 \$15,502 \$3,133 \$18,423 \$1,150 \$6,788 \$5,896 \$3,162 \$1,210 \$55,264										
2020 \$16,027 \$3,227 \$25,623 \$1,266 \$6,833 \$6,913 \$3,002 \$1,346 \$64,237										

SOURCE: Department of Accounts (Comprehensive Annual Financial Reports).

NOTE: Expenditures are on a budgetary or cash basis. Includes all operating and capital spending as well as expenditure of bond proceeds.