

Appendix L: Final legislative operating appropriations by fund (\$M, not adjusted for inflation)

Fiscal year	Total	General	Special	Higher Ed Operating	Commonwealth Transportation	Enterprise	Trust & Agency	Debt Service	Dedicated Special Revenue	Federal Trust	Internal Service	Total Non-General
1981	\$5,713	\$2,687	\$189	\$549	\$982	\$206	\$133	\$22	\$15	\$930		\$3,026
1982	\$6,033	\$2,904	\$212	\$614	\$968	\$217	\$181	\$24	\$15	\$898		\$3,129
1983	\$6,477	\$3,111	\$249	\$748	\$949	\$248	\$219	\$22	\$24	\$908		\$3,366
1984	\$6,841	\$3,268	\$271	\$834	\$971	\$254	\$235	\$31	\$25	\$952		\$3,573
1985	\$7,682	\$3,753	\$251	\$911	\$1,092	\$214	\$339	\$37	\$29	\$1,057		\$3,929
1986	\$8,269	\$4,032	\$299	\$984	\$1,174	\$217	\$393	\$44	\$31	\$1,097		\$4,237
1987	\$9,351	\$4,599	\$333	\$1,144	\$1,384	\$219	\$405	\$100	\$31	\$1,135		\$4,751
1988	\$10,021	\$4,932	\$423	\$1,203	\$1,618	\$218	\$333	\$84	\$33	\$1,178		\$5,089
1989	\$11,383	\$5,619	\$575	\$1,386	\$1,673	\$227	\$487	\$77	\$44	\$1,296		\$5,765
1990	\$11,836	\$5,989	\$668	\$1,464	\$1,598	\$228	\$428	\$39	\$46	\$1,377		\$5,847
1991	\$12,620	\$6,315	\$676	\$1,631	\$1,553	\$294	\$401	\$80	\$58	\$1,612		\$6,305
1992	\$12,858	\$6,140	\$775	\$1,806	\$1,600	\$296	\$380	\$42	\$59	\$1,760		\$6,717
1993	\$13,927	\$6,402	\$842	\$2,087	\$1,728	\$300	\$467	\$34	\$64	\$2,004		\$7,526
1994	\$14,686	\$6,777	\$878	\$2,228	\$1,906	\$303	\$366	\$34	\$68	\$2,105		\$7,909
1995	\$15,854	\$7,356	\$937	\$2,395	\$1,948	\$359	\$419	\$104	\$76	\$2,260		\$8,498
1996	\$16,291	\$7,597	\$915	\$2,487	\$1,919	\$371	\$449	\$108	\$78	\$2,368		\$8,694
1997	\$17,131	\$8,134	\$918	\$2,570	\$1,953	\$365	\$447	\$87	\$134	\$2,522		\$8,997
1998	\$17,621	\$8,715	\$940	\$2,219	\$2,106	\$366	\$463	\$92	\$123	\$2,596		\$8,905
1999	\$19,962	\$9,967	\$938	\$2,471	\$2,706	\$391	\$486	\$104	\$142	\$2,757		\$9,995
2000	\$21,369	\$11,093	\$1,029	\$2,489	\$2,597	\$399	\$486	\$108	\$140	\$3,028		\$10,276
2001	\$23,323	\$12,284	\$1,156	\$2,616	\$2,785	\$429	\$614	\$119	\$245	\$3,074		\$11,039
2002	\$23,483	\$12,014	\$1,202	\$2,704	\$2,876	\$428	\$767	\$121	\$250	\$3,120		\$11,469
2003	\$24,983	\$12,105	\$1,324	\$3,240	\$2,680	\$566	\$898	\$167	\$285	\$3,718		\$12,878
2004	\$26,379	\$12,370	\$1,352	\$3,575	\$3,194	\$590	\$893	\$171	\$258	\$3,976		\$14,009
2005	\$29,258	\$13,782	\$1,430	\$4,014	\$3,213	\$650	\$1,085	\$164	\$585	\$4,333		\$15,476
2006	\$31,991	\$15,111	\$1,402	\$4,387	\$3,978	\$700	\$1,110	\$170	\$614	\$4,519		\$16,881
2007	\$35,095	\$17,033	\$1,603	\$4,853	\$3,929	\$850	\$1,083	\$234	\$638	\$4,872		\$18,062
2008	\$36,003	\$16,960	\$1,766	\$5,147	\$3,884	\$879	\$1,360	\$244	\$718	\$5,046		\$19,043
2009	\$37,057	\$16,192	\$1,834	\$5,518	\$3,751	\$941	\$1,966	\$261	\$861	\$5,732		\$20,865
2010	\$37,165	\$14,785	\$1,872	\$5,837	\$3,469	\$982	\$2,347	\$213	\$847	\$6,814		\$22,380
2011	\$38,983	\$15,457	\$1,743	\$6,658	\$3,528	\$1,146	\$2,327	\$256	\$811	\$7,056		\$23,525
2012	\$40,351	\$16,342	\$1,795	\$6,672	\$3,884	\$1,174	\$3,136	\$250	\$807	\$6,292		\$24,009
2013	\$42,675	\$17,116	\$1,795	\$7,280	\$3,988	\$1,319	\$2,752	\$293	\$1,426 ^a	\$6,707		\$25,559
2014	\$43,324	\$17,705	\$1,776	\$7,509	\$3,972	\$1,403	\$2,249	\$313	\$1,424	\$6,971		\$25,619
2015	\$46,979	\$18,240	\$1,745	\$7,920	\$4,367	\$1,291	\$2,378	\$326	\$1,860	\$7,081	\$1,772 ^b	\$28,740
2016	\$49,547	\$18,961	\$1,753	\$8,030	\$4,976	\$1,443	\$2,652	\$328	\$1,835	\$7,660	\$1,909	\$30,586
2017	\$52,187	\$20,114	\$1,767	\$8,541	\$5,586	\$1,566	\$2,392	\$329	\$1,885	\$7,929	\$2,077	\$32,073
2018	\$52,614	\$20,450	\$1,781	\$8,249	\$5,591	\$1,684	\$2,245	\$338	\$1,900	\$8,399	\$1,975	\$32,164
2019	\$58,242	\$21,443	\$1,767	\$9,014	\$6,696	\$2,124	\$2,256	\$345	\$2,397	\$10,101	\$2,100	\$36,799

SOURCE: Final Appropriation Act for each biennium (typically "Caboose" bills), Acts of Assembly, Department of Planning and Budget.

NOTE: Beginning in FY15, ISF service agencies also received a specific appropriation amount in the budget to provide greater transparency and accountability for these funds.

^aThe \$619 million increase after FY12 is primarily the result of new taxes within the Department of Accounts.

^bFunding to cover internal service fund goods and services used to only be included in customer agency budgets.