

## Appendix K: Total, general fund, and non-general fund appropriations for the 10 agencies with the most growth in total appropriations, FY08–FY17 (\$M)

TABLE K-1  
10 agencies with the most growth in total appropriations (Table 5, page 10 of the report)

Rank	Agency	Total appropriation		Total growth		
		FY08	FY17	\$	%	% of total
1	DMAS	\$5,662.7	\$9,923.4	\$4,260.7	75%	26%
2	VDOT	3,812.2	5,780.1	1,968.0	52	12
3	UVA <sup>a</sup>	2,020.5	2,973.3	952.8	47	6
4	VCCS	895.8	1,740.5	844.7	94	5
5	DOE (Direct Aid) <sup>b</sup>	6,693.5	7,373.9	680.4	10	4
6	Va Tech	917.4	1,321.1	403.7	44	2
7	GMU	621.3	986.5	365.2	59	2
8	Treasury Board	416.5	771.3	354.9	85	2
9	VCU	829.4	1,112.9	283.5	34	2
10	DSS	1,813.9	2,023.0	209.1	12	1
<b>Top 10 agencies, subtotal</b>		<b>\$23,683.1</b>	<b>\$34,006.0</b>	<b>\$10,323.0</b>	<b>44%</b>	<b>64%</b>
<b>Other agencies, subtotal</b>		<b>12,320.6</b>	<b>18,180.9</b>	<b>5,860.2</b>	<b>48%</b>	<b>36</b>
<b>Total operating budget</b>		<b>\$36,003.7</b>	<b>\$52,186.9</b>	<b>\$16,183.2</b>	<b>45%</b>	<b>100%</b>

TABLE K-2  
General fund growth for the 10 agencies with the most growth in total appropriations

Rank	Agency	Total appropriation		Total growth		
		FY08	FY17	\$	%	% of total
1	DMAS	\$2,567.2	\$4,450.9	\$1,883.7	73%	60%
2	VDOT	149.8	40.0	-109.8	-73	-3
3	UVA <sup>a</sup>	161.9	150.5	-11.5	-7	<0
4	VCCS	414.5	436.6	22.0	5	1
5	DOE (Direct Aid) <sup>b</sup>	5,767.5	5,675.3	-92.2	-2	-3
6	Va Tech	199.0	190.2	-8.8	-4	<0
7	GMU	151.2	158.7	7.6	5	<1
8	Treasury Board	405.2	722.1	316.9	78	10
9	VCU	214.7	219.8	5.1	2	<1
10	DSS	403.3	415.8	12.5	3	<1
<b>Top 10 agencies, subtotal</b>		<b>\$10,434.4</b>	<b>\$12,459.8</b>	<b>\$2,025.4</b>	<b>19%</b>	<b>64%</b>
<b>Other agencies, subtotal</b>		<b>6,526.0</b>	<b>7,653.9</b>	<b>1,128.0</b>	<b>17%</b>	<b>36</b>
<b>Total general fund budget</b>		<b>\$16,960.3</b>	<b>\$20,113.7</b>	<b>\$3,153.4</b>	<b>19%</b>	<b>100%</b>

**TABLE K-3**  
**Non-general fund growth for the 10 agencies with the most growth in total appropriations**

Rank	Agency	Total appropriation		Total growth		
		FY08	FY17	\$	%	% of total
1	DMAS	\$3,095.5	\$5,472.5	\$2,377.0	77%	18%
2	VDOT	3,662.4	5,740.1	2,077.8	57	16
3	UVA <sup>a</sup>	1,858.6	2,822.8	964.3	52	7
4	VCCS	481.3	1,303.9	822.7	171	6
5	DOE (Direct Aid) <sup>b</sup>	925.9	1,698.6	772.7	83	6
6	Va Tech	718.4	1,130.9	412.5	57	3
7	GMU	470.1	827.8	357.7	76	3
8	Treasury Board	11.3	49.2	38.0	337	<1
9	VCU	614.7	893.1	278.4	45	2
10	DSS	1,410.6	1,607.2	196.6	14	2
<b>Top 10 agencies, subtotal</b>		<b>\$13,248.7</b>	<b>\$21,546.2</b>	<b>\$8,297.5</b>	<b>63%</b>	<b>64%</b>
<b>Other agencies, subtotal</b>		<b>5,794.7</b>	<b>10,526.9</b>	<b>4,732.3</b>	<b>82%</b>	<b>36</b>
<b>Total non-GF operating budget</b>		<b>\$19,043.4</b>	<b>\$32,073.2</b>	<b>\$13,029.8</b>	<b>68%</b>	<b>100%</b>

SOURCE: 2008 and 2017 Appropriation Acts.

NOTE: Excludes capital appropriations and DOA transfer payments. Appropriations not adjusted for inflation. Numbers may not add due to rounding.

<sup>a</sup> Excludes UVA-Wise, but includes the medical center.

<sup>b</sup> In FY08, lottery proceeds supporting Direct Aid were classified as general funds. Starting in FY09, they are classified as non-general funds.