

Appendix J: Major uses of non-general funds, FY17

The eight categories of non-general funds are listed below, along with the five largest budget programs (by dollar amount) that receive appropriations from each fund.

Agency	Programmatic purpose	\$(M)
Dedicated Special Revenue Funds		
VDOT	Financial Assistance to Localities for Ground Transportation	\$496.1
DOA Transfer Payments	Financial Assistance to Localities – General	476.0
DMAS	Medicaid Program Services	399.8
DMV Transfer Payments	Financial Assistance to Localities – General	79.8
VDH	State Health Services	65.0
Total, top 5		\$1,516.7
Top 5 as percentage of this non-general fund category		80%
Debt Service Funds		
GMU	Higher Education Auxiliary Enterprises	\$54.1
VCU	Higher Education Auxiliary Enterprises	31.7
JMU	Higher Education Auxiliary Enterprises	28.7
UVA	Financial Assistance For Educational and General Services	22.8
ODU	Higher Education Auxiliary Enterprises	22.6
Total, top 5		\$160.0
Top 5 as percentage of this non-general fund category		49%
Trust & Agency Funds		
DOE (Direct Aid)	State Education Assistance Programs	\$808.3
VEC	Workforce Systems Services	602.7
VDOT	Highway Construction Programs	389.0
VDOT	Non-Toll Supported Transportation Debt Service	192.8
Central Appropriations	Distribution of Tobacco Settlement	119.3
Total, top 5		\$2,112.2
Top 5 as percentage of this non-general fund category		88%
Enterprise Funds		
ABC	Alcoholic Beverage Merchandising	\$661.7
Admin of Health Ins	Personnel Management Services (Administration of Health Insurance)	429.3
VA529	Investment, Trust, and Insurance Services	214.0
Lottery	State Lottery Operations	109.4
DBVI	Rehabilitative Industries	54.5
Total, top 5		\$1,468.9
Top 5 as percentage of this non-general fund category		94%

Agency	Programmatic purpose	\$(M)
Higher Education Operating Funds		
UVA	State Health Services	\$1,674.2
VCCS	Higher Education Educational and General Services	568.4
VCCS	Higher Education Student Financial Assistance	522.5
UVA	Higher Education Educational and General Services	500.5
Va Tech	Higher Education Educational and General Services	485.5
Total, top 5		\$3,751.1
Top 5 as percentage of this non-general fund category		44%
Federal Trust Funds		
DMAS	Medicaid Program Services	\$4,574.0
DOE (Direct Aid)	Federal Education Assistance Programs	887.1
DSS	Financial Assistance for Local Social Services Staff	311.0
DSS	Financial Assistance for Self-Sufficiency Programs and Services	177.1
DMAS	Administrative and Support Services	154.1
Total, top 5		\$6,103.3
Top 5 as percentage of this non-general fund category		77%
Commonwealth Transportation (Highway Maintenance & Construction) Funds		
VDOT	Highway Construction Programs	\$1,993.4
VDOT	Highway System Maintenance and Operations	1,674.4
VDOT	Financial Assistance to Localities for Ground Transportation	452.9
DRPT	Financial Assistance for Public Transportation	434.4
VDOT	Administrative and Support Services	266.1
Total, top 5		\$4,821.2
Top 5 as percentage of this non-general fund category		86%
Special revenue		
DSS	Child Support Enforcement Services	\$694.9
DBHDS	State Health Services	145.8
VDH	Community Health Services	106.4
VPA	Administrative and Support Services	96.6
DBHDS	Facility Administrative and Support Services	77.9
Total, top 5		\$1,121.6
Top 5 as percentage of this non-general fund category		63%

SOURCE: 2017 Appropriation Act (Chapter 836) data from Department of Planning & Budget.

NOTE: Operating appropriations only. Totals may not add due to rounding.