

Appendix K: Total, General Fund, and Non-General Fund Appropriations for the 10 Agencies With the Most Growth in Total Appropriations, FY07–FY16 (\$M)

TABLE K-1
10 agencies with the most growth in total appropriations (Table 5, page 10 of the report)

Rank	Agency	Total appropriation		Total growth		
		FY07	FY16	\$	%	% of total
1	DMAS	\$5,320.5	\$9,340.4	\$4,019.9	76%	28%
2	VDOT	4,183.5	5,385.2	1,201.6	29	8
3	VCCS	859.4	1,676.6	817.2	95	6
4	UVA	1,904.5	2,656.9	752.4	40	5
5	DOE (Direct Aid) ^a	6,566.9	7,307.2	740.3	11	5
6	Va Tech	874.4	1,244.9	370.4	42	3
7	Treasury Board	356.9	725.1	368.2	103	3
8	GMU	572.6	936.8	364.2	64	3
9	VCU	780.1	1,085.2	305.1	39	2
10	DSS	1,739.0	1,992.7	253.7	15	2
Top 10 agencies, subtotal		\$23,157.9	\$32,351.0	\$9,193.1	40%	64%
Other agencies, subtotal		11,936.7	17,195.8	5,259.1	44%	36
Total operating budget		\$35,094.6	\$49,546.8	\$14,452.2	41%	100%

TABLE K-2
General fund growth for the 10 agencies with the most growth in total appropriations

Rank	Agency	Total appropriation		Total growth		
		FY07	FY16	\$	%	% of total
1	DMAS	\$2,408.5	\$4,266.7	\$1,853.3	77%	96%
2	VDOT	642.7	68.1	-574.6	-89	-30
3	VCCS	400.8	405.7	4.9	1	<1
4	UVA	156.1	137.3	-18.8	-12	-1
5	DOE (Direct Aid) ^a	5,651.1	5,521.0	-130.1	-2	-7
6	Va Tech	190.7	174.5	-16.2	-8	-1
7	Treasury Board	347.7	675.0	327.4	94	17
8	GMU	143.1	142.9	-0.2	<-1	<-1
9	VCU	203.7	199.0	-4.6	-2	<-1
10	DSS	362.2	403.3	41.1	11	2
Top 10 agencies, subtotal		\$10,506.5	\$11,993.7	\$1,487.2	14%	77%
Other agencies, subtotal		6,526.6	6,967.0	440.4	7%	23
Total general fund budget		\$17,033.1	\$18,960.7	\$1,927.6	11%	100%

TABLE K-3
Non-general fund growth for the 10 agencies with the most growth in total appropriations

Rank	Agency	<u>Total appropriation</u>		<u>Total growth</u>		
		FY07	FY16	\$	%	% of total
1	DMAS	\$2,912.1	\$5,073.7	\$2,161.6	74%	17%
2	VDOT	3,540.8	5,317.0	1,776.2	50	14
3	VCCS	458.6	1,270.8	812.3	177	6
4	UVA	1,748.4	2,519.5	771.2	44	6
5	DOE (Direct Aid) ^a	915.8	1,786.2	870.4	95	7
6	Va Tech	683.7	1,070.3	386.6	57	3
7	Treasury Board	9.3	50.1	40.8	440	<1
8	GMU	429.5	793.9	364.4	85	3
9	VCU	576.4	886.2	309.7	54	2
10	DSS	1,376.8	1,589.5	212.6	15	2
Top 10 agencies, subtotal		\$12,651.4	\$20,357.3	\$7,705.9	61%	62%
Other agencies, subtotal		5,410.1	10,228.8	4,818.7	89%	38
Total non-GF operating budget		\$18,061.5	\$30,586.1	\$12,524.6	69%	100%

SOURCE: 2007 and 2016 Appropriation Acts.

NOTE: Excludes capital appropriations and DOA transfer payments. Appropriations not adjusted for inflation. Numbers may not add due to rounding. As of 2013, the state spending report considers UVA-Wise to be a separate institution and not part of UVA, which still includes the university and medical school.

^aIn FY07, lottery proceeds supporting Direct Aid were classified as general funds. Starting in FY09, they are classified as non-general funds.