

Appendix J: Major Uses of Non-General Funds, FY16

The eight categories of non-general funds are listed below, along with the five largest budget programs (by dollar amount) that receive appropriations from each fund.

| Agency | Programmatic purpose | \$(M) |
|---|--|------------------|
| Dedicated Special Revenue Funds | | |
| VDOT | Financial Assistance to Localities for Ground Transportation | \$483.5 |
| DOA Transfer Payments | Financial Assistance to Localities – General | 476.0 |
| DMAS | Medicaid Program Services | 346.9 |
| DMV Transfer Payments | Financial Assistance to Localities – General | 79.8 |
| VDH | State Health Services | 65.0 |
| Total, top 5 | | \$1,451.1 |
| Top 5 as percentage of this non-general fund category | | 79% |
| Debt Service Funds | | |
| GMU | Higher Education Auxiliary Enterprises | \$51.1 |
| JMU | Higher Education Auxiliary Enterprises | 32.0 |
| VCU | Higher Education Auxiliary Enterprises | 31.7 |
| UVA | Financial Assistance For Educational and General Services | 22.8 |
| ODU | Higher Education Auxiliary Enterprises | 22.6 |
| Total, top 5 | | \$160.3 |
| Top 5 as percentage of this non-general fund category | | 49% |
| Trust & Agency Funds | | |
| DOE (Direct Aid) | State Education Assistance Programs | \$897.5 |
| VDOT | Highway Construction Programs | 601.0 |
| VEC | Workforce Systems Services | 600.8 |
| VDOT | Non-Toll Supported Transportation Debt Service | 169.4 |
| Central Appropriations | Distribution of Tobacco Settlement | 119.3 |
| Total, top 5 | | \$2,388.0 |
| Top 5 as percentage of this non-general fund category | | 90% |
| Enterprise Funds | | |
| ABC | Alcoholic Beverage Merchandising | \$633.9 |
| Admin of Health Ins | Personnel Management Services (Administration of Health Insurance) | 392.3 |
| VA529 | Investment, Trust, and Insurance Services | 193.3 |
| Lottery | State Lottery Operations | 97.3 |
| DBVI | Rehabilitative Industries | 45.8 |
| Total, top 5 | | \$1,362.5 |
| Top 5 as percentage of this non-general fund category | | 94% |

| Agency | Programmatic purpose | \$(M) |
|---|---|------------------|
| Higher Education Operating Funds | | |
| UVA | State Health Services | \$1,457.3 |
| VCCS | Higher Education Educational and General Services | 555.1 |
| VCCS | Higher Education Student Financial Assistance | 522.5 |
| UVA | Higher Education Educational and General Services | 472.9 |
| Va Tech | Higher Education Educational and General Services | 444.8 |
| Total, top 5 | | \$3,452.6 |
| Top 5 as percentage of this non-general fund category | | 43% |
| Federal Trust Funds | | |
| DMAS | Medicaid Program Services | \$4,331.0 |
| DOE (Direct Aid) | Federal Education Assistance Programs | 887.1 |
| DSS | Financial Assistance for Local Social Services Staff | 307.1 |
| DHCD | Housing Assistance Services | 199.4 |
| DSS | Financial Assistance for Self-Sufficiency Programs and Services | 185.7 |
| Total, top 5 | | \$5,910.4 |
| Top 5 as percentage of this non-general fund category | | 77% |
| Commonwealth Transportation (Highway Maintenance & Construction) Funds | | |
| VDOT | Highway Construction Programs | \$1,596.9 |
| VDOT | Highway System Maintenance and Operations | 1,574.0 |
| VDOT | Financial Assistance to Localities for Ground Transportation | 440.4 |
| DRPT | Financial Assistance for Public Transportation | 431.5 |
| VDOT | Administrative and Support Services | 258.0 |
| Total, top 5 | | \$4,300.7 |
| Top 5 as percentage of this non-general fund category | | 86% |
| Special revenue | | |
| DSS | Child Support Enforcement Services | \$694.9 |
| DBHDS | State Health Services | 156.5 |
| VDH | Community Health Services | 98.1 |
| VPA | Administrative and Support Services | 94.0 |
| DBHDS | Facility Administrative and Support Services | 83.7 |
| Total, top 5 | | \$1,127.2 |
| Top 5 as percentage of this non-general fund category | | 64% |

SOURCE: 2016 Appropriation Act (Chapter 732) data from Department of Planning & Budget.

NOTE: Operating appropriations only. Totals may not add due to rounding.