

Appendix J: Total, General Fund, and Non-General Fund Appropriations for the 10 Agencies With the Most Growth in Total Appropriations FY 2006–FY 2015 (\$M)

10 agencies with the most growth in total appropriations (Table 5, page 11 of the report)

Rank	Agency	Total appropriation		Total growth		
		FY 2006	FY 2015	\$	%	% of total
1	DMAS	\$4,921.1	\$8,633.8	\$3,712.7	75 %	25 %
2	DOE (Direct Aid)	5,785.3	7,022.4	1,237.1	21	8
3	VCCS	761.3	1,654.1	892.8	117	6
4	VDOT	3,806.7	4,673.4	866.7	23	6
5	UVA	1,727.2	2,586.5	859.2	50	6
6	VA Tech	809.3	1,239.9	430.6	53	3
7	GMU	481.4	907.2	425.8	88	3
8	VCU	689.3	1,079.4	390.1	57	3
9	DOC	851.6	1,145.6	294.0	35	2
10	DSS	1,692.1	1,961.6	269.5	16	2
Top 10 agencies, subtotal		\$21,525.2	\$30,903.8	\$9,378.5	44 %	63 %
Other agencies, subtotal		10,466.2	16,075.8	5,609.6	54 %	37
Total operating budget		\$31,991.4	\$46,979.6	\$14,988.1	47 %	100 %

General fund growth for the 10 agencies with the most growth in total appropriations

Rank	Agency	Total appropriation		Total growth		
		FY 2006	FY 2015	\$	%	% of total
1	DMAS	\$2,147.2	\$3,846.8	\$1,699.7	79 %	54 %
2	DOE (Direct Aid) ^a	4,998.1	5,405.4	407.4	8	13
3	VCCS	344.1	397.2	53.1	15	2
4	VDOT	185.0	12.2	-172.8	-93	0
5	UVA	137.2	133.0	-4.2	-3	0
6	VA Tech	168.7	169.6	0.8	<1	0
7	GMU	117.8	136.1	18.4	16	1
8	VCU	174.9	193.7	18.8	11	1
9	DOC	798.7	1,073.2	274.5	34	9
10	DSS	332.6	392.4	59.7	18	2
Top 10 agencies, subtotal		\$9,404.3	\$11,759.6	\$2,355.4	25 %	82 %
Other agencies, subtotal		5,707.0	6,480.4	773.4	14 %	18
Total general fund budget		\$15,111.3	\$18,240.0	\$3,128.8	21 %	100 %

Non-general fund growth for the 10 agencies with the most growth in total appropriations

Rank	Agency	Total appropriation		Total growth		
		FY 2006	FY 2015	\$	%	% of total
1	DMAS	\$2,773.9	\$4,787.0	\$2,013.0	73 %	17 %
2	DOE (Direct Aid) ^a	787.3	1,617.0	829.7	105	7
3	VCCS	417.3	1,256.9	839.7	201	7
4	VDOT	3,621.7	4,661.2	1,039.5	29	9
5	UVA	1,590.0	2,453.4	863.4	54	7
6	VA Tech	640.6	1,070.3	429.8	67	4
7	GMU	363.6	771.0	407.5	112	3
8	VCU	514.3	885.7	371.3	72	3
9	DOC	52.9	72.4	19.5	37	<1
10	DSS	1,359.4	1,569.2	209.8	15	2
Top 10 agencies, subtotal		\$12,121.0	\$19,144.1	\$7,023.2	58 %	60 %
Other agencies, subtotal		4,759.2	9,595.4	4,836.1	102 %	40
Total non-GF operating budget		\$16,880.2	\$28,739.5	\$11,859.3	70 %	100 %

Source: 2006 and 2015 Appropriation Acts.

Note: Excludes central and capital appropriations along with agencies receiving less than \$5 million appropriations in FY 2006. Totals may not add due to rounding. As of 2013, the state spending report considers UVA-Wise to be a separate institution and not part of UVA, which still includes the university and medical school.

^aIn FY 2006, lottery proceeds supporting Direct Aid were classified as general funds. Starting in FY 2009, they are classified as non-general funds.