

# Virginia State Spending 2015

## Appendix G: Final Legislative Operating Appropriations by Fund (\$M, not adjusted for inflation)

Fiscal Year	Total	General	Special Revenue	Higher Education Operating	Highway Maintenance and Construction	Enterprise	Trust and Agency	Debt Service	Dedicated Special Revenue	Federal Trust	Internal Service Funds	Total Non-General
1981	\$5,713	\$2,687	\$189	\$549	\$982	\$206	\$133	\$22	\$15	\$930		\$3,026
1982	6,033	2,904	212	614	968	217	181	24	15	898		3,129
1983	6,477	3,111	249	748	949	248	219	22	24	908		3,366
1984	6,841	3,268	271	834	971	254	235	31	25	952		3,573
1985	7,682	3,753	251	911	1,092	214	339	37	29	1,057		3,929
1986	8,269	4,032	299	984	1,174	217	393	44	31	1,097		4,237
1987	9,351	4,599	333	1,144	1,384	219	405	100	31	1,135		4,751
1988	10,021	4,932	423	1,203	1,618	218	333	84	33	1,178		5,089
1989	11,383	5,619	575	1,386	1,673	227	487	77	44	1,296		5,765
1990	11,836	5,989	668	1,464	1,598	228	428	39	46	1,377		5,847
1991	12,620	6,315	676	1,631	1,553	294	401	80	58	1,612		6,305
1992	12,858	6,140	775	1,806	1,600	296	380	42	59	1,760		6,717
1993	13,927	6,402	842	2,087	1,728	300	467	34	64	2,004		7,526
1994	14,686	6,777	878	2,228	1,906	303	386	34	68	2,105		7,909
1995	15,854	7,356	937	2,395	1,948	359	419	104	76	2,260		8,498
1996	16,291	7,597	915	2,487	1,919	371	449	108	78	2,368		8,694
1997	17,131	8,134	918	2,570	1,953	365	447	87	134	2,522		8,997
1998	17,621	8,715	940	2,219	2,106	366	463	92	123	2,596		8,905
1999	19,962	9,967	938	2,471	2,706	391	486	104	142	2,757		9,995
2000	21,369	11,093	1,029	2,489	2,597	399	486	108	140	3,028		10,276
2001	23,323	12,284	1,156	2,616	2,785	429	614	119	245	3,074		11,039
2002	23,483	12,014	1,202	2,704	2,876	428	767	121	250	3,120		11,469
2003	24,983	12,105	1,324	3,240	2,680	566	898	167	285	3,718		12,878
2004	26,379	12,370	1,352	3,575	3,194	590	893	171	258	3,976		14,009
2005	29,258	13,782	1,430	4,014	3,213	650	1,085	164	585	4,333		15,476
2006	31,991	15,111	1,402	4,387	3,978	700	1,110	170	614	4,519		16,881
2007	35,095	17,033	1,603	4,853	3,929	850	1,083	234	638	4,872		18,062
2008	36,003	16,960	1,766	5,147	3,884	879	1,360	244	718	5,046		19,043
2009	37,057	16,192	1,834	5,518	3,751	941	1,966	261	861	5,732		20,865
2010	37,165	14,785	1,872	5,837	3,469	982	2,347	213	847	6,814		22,380
2011	38,983	15,457	1,743	6,658	3,528	1,146	2,327	256	811	7,056		23,525
2012	40,351	16,342	1,795	6,672	3,884	1,174	3,136	250	807	6,292		24,009
2013	42,675	17,116	1,795	7,280	3,988	1,319	2,752	293	1,426 <sup>a</sup>	6,707		25,559
2014	43,324	17,705	1,776	7,509	3,972	1,403	2,249	313	1,424	6,971		25,619
2015	46,979	18,240	1,745	7,920	4,367	1,291	2,378	326	1,860	7,081	\$1,772 <sup>b</sup>	28,740 <sup>c</sup>

Source: Final Appropriation Act for each biennium (typically "Caboose" bills), Acts of Assembly, Department of Planning and Budget.

<sup>a</sup> The \$619 million increase in dedicated special revenue after FY 2012 is primarily the result of new taxes within the Department of Accounts.

<sup>b</sup> Historically, the funding to cover internal service fund goods and services has been included in customer agency budgets. ISF service agencies were instead appropriated an amount that was "sum sufficient" to pay their expenses. Beginning in FY 2015, ISF service agencies received a specific appropriation amount in the budget to provide greater transparency and accountability for these funds. This resulted in a one-time increase in the non-general fund budget. \$1.2 billion of this increase is related to the ISF for state health insurance benefits.

<sup>c</sup> \$1.8 billion of the increase from FY 2014 to FY 2015 is due to the FY 2015 budget including a specific appropriation amount for ISFs.