

Virginia State Spending 2014

Appendix I: Major Uses of Non-General Funds, FY 2014

Note: The tables identify, for each category of non-general funds, the five largest (by dollar amount) budget programs that receive appropriations from the fund. The tables also indicate the sum of the five largest program appropriations for each fund category, and the percentage that sum represents of the total non-general fund category.

Agency	Programmatic Purpose	\$ in Mil- lions
Dedicated Special Revenue Funds		
DMAS	Medicaid Program Services	\$461.9
Transfer Payments	Financial Assistance to Localities – General	461.2
DMV Trans. Pay	Financial Assistance to Localities – General	79.8
VDH	State Health Services	67.0
DCR	Land and Resource Management	31.6
Total, Top 5		\$1,101.4
Top 5 as Percentage of This Non-General Fund		77%
Debt Service Funds		
GMU	Higher Education Auxiliary Enterprises	\$42.8
JMU	Higher Education Auxiliary Enterprises	41.2
VCU	Higher Education Auxiliary Enterprises	28.2
UVA	Financial Assistance for Educational and General Services	22.8
ODU	Higher Education Auxiliary Enterprises	22.6
Total, Top 5		\$157.7
Top 5 as Percentage of This Non-General Fund		50%
Trust & Agency Funds		
DOE (Direct Aid)	State Education Assistance Programs	\$677.1
VEC	Workforce Systems Services (Unemployment Benefits, Job Placement Services)	603.7
VDOT	Highway System Acquisition and Construction	435.7
VDOT	Non-Toll Supported Transportation Debt Services	191.2
Central Approp	Distribution of Tobacco Settlement	88.4
Total, Top 5		\$1,996.5
Top 5 as Percentage of This Non-General Fund		89%
Enterprise Funds		
ABC	ABC Merchandising	\$546.7
VA529	Investment, Trust and Insurance Services	375.0
DHRM	Personnel Management Services (Health Benefits Administration)	290.0
Lottery	State Lottery Operations	85.1
DBVI	Rehabilitative Industries	33.5
Total, Top 5		\$1,331.1
Top 5 as Percentage of This Non-General Fund		95%
Higher Education Operating Funds		
UVA	State Health Services	\$1,352.4
VCCS	All Education and General Programs	525.9
VCCS	Higher Education Student Financial Assistance	493.7
UVA	All Education and General Programs	452.3
VA Tech	All Education and General Programs	419.0
Total, Top 5		\$3,243.3
Top 5 as Percentage of This Non-General Fund		43%

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Agency	Programmatic Purpose	\$ in Mil- lions
Federal Funds		
DMAS	Medicaid Program Services	\$4,020.0
DOE (Direct Aid)	Federal Education Assistance Programs	870.9
DSS	Financial Assistance for Local Social Services Staff	265.2
DSS	Financial Assistance for Self-Sufficiency Programs (TANF, etc.)	166.8
DMAS	Children's Health Insurance Program Delivery	111.9
Total, Top 5		\$5,434.8
Top 5 as Percentage of This Non-General Fund		78%
Commonwealth Transportation (Highway Maintenance & Construction) Funds		
VDOT	Highway System Maintenance & Operations	\$1,523.3
VDOT	Highway System Acquisition & Construction	952.3
VDOT	Financial Assistance to Localities for Ground Transportation	427.3
DRPT	Financial Assistance for Public Transportation	320.7
VDOT	Administrative and Support Services	232.6
Total, Top 5		\$3,456.4
Top 5 as Percentage of This Non-General Fund		87%
Special Revenue		
DSS	Child Support Enforcement Services	\$696.7
DBHDS	State Health Services	216.5
DBHDS	Facility Administration & Support Services	98.6
VPA	Administrative and Support Services	88.7
VDH	Community Health Services	68.2
Total, Top 5		\$1,168.7
Top 5 as Percentage of This Non-General Fund		66%

Note: Operating appropriations only; excludes central and capital appropriations. Totals may not add due to rounding.
 Source: 2014 Appropriation Act (Chapter 1) data from Department of Planning & Budget.