

# Virginia State Spending 2013

## Appendix J: Total Appropriations, General, and Non-General Funds for the Ten Agencies With the Most Growth in Total Appropriations FYs 2004–2013 (\$ in Millions)

<b>10 Agencies With the Most Growth in Total Appropriations (Table 6, page 11 of the report)</b>					
Rank	Agency	FY 2004	FY 2013	Growth (\$)	% of Total Growth
1	DMAS	\$4,030.3	\$8,072.9	\$4,042.6	25%
2	DOE (Direct Aid)	4,816.0	6,686.1	1,870.1	11
3	VDOT	2,991.1	4,441.3	1,450.1	9
4	VCCS	567.4	1,558.0	990.6	6
5	UVA	1,522.5	2,424.4	901.9	6
6	DOA	67.6	658.5	590.8	4
7	GMU	354.0	824.5	470.5	3
8	Va Tech	640.5	1,093.2	452.8	3
9	VCU	569.3	1,008.9	439.6	3
10	DSS	1,489.9	1,880.2	390.3	2
<b>Total for Top 10 Agencies</b>		<b>\$17,048.7</b>	<b>\$28,648.0</b>	<b>\$11,559.4</b>	<b>72%</b>
<b>Total Operating Budget</b>		<b>\$26,379.4</b>	<b>\$42,674.7</b>	<b>\$16,295.3</b>	<b>100%</b>
<b>General Fund Growth for the 10 Agencies With the Most Growth in Total Appropriations</b>					
Agency	FY 2004	FY 2013	Growth (\$)	% of Total Growth	
DMAS	\$1,877.7	\$3,547.8	\$1,670.1	35%	
DOE (Direct Aid)	4,069.9	5,172.2	1,102.3	23	
VDOT	72.9	40.0	(32.9)	-1	
VCCS	276.0	377.7	101.7	2	
UVA	117.2	130.4	13.2	< 1	
DOA	63.4	59.4	(4.0)	< 1	
GMU	96.8	129.4	32.6	1	
Va Tech	144.5	159.7	15.2	< 1	
VCU	143.7	182.4	38.7	1	
DSS	276.9	377.0	100.1	2	
<b>Total for Top 10 Agencies</b>		<b>\$7,139.0</b>	<b>\$10,175.8</b>	<b>\$3,036.9</b>	<b>63%</b>
<b>Total General Fund Budget</b>		<b>\$12,370.2</b>	<b>\$17,116.0</b>	<b>\$4,745.9</b>	<b>100%</b>
<b>Non-General Fund Growth for the 10 Agencies With the Most Growth in Total Appropriations</b>					
Agency	FY 2004	FY 2013	Growth (\$)	% of Total Growth	
DMAS	\$2,152.6	\$4,525.1	\$2,372.5	21%	
DOE (Direct Aid)	746.1	1,513.9	767.8	7	
VDOT	2,918.2	4,401.3	1,483.0	13	
VCCS	291.4	1,180.3	888.9	8	
UVA	1,405.3	2,294.0	888.7	8	
DOA	4.2	599.1	594.9	5	
GMU	257.3	695.1	437.9	4	
Va Tech	496.0	933.5	437.6	4	
VCU	425.6	826.6	401.0	3	
DSS	1,213.0	1,503.2	290.2	3	
<b>Total for Top 10 Agencies</b>		<b>\$9,909.7</b>	<b>\$18,472.2</b>	<b>\$8,562.5</b>	<b>76%</b>
<b>Total Non-General Fund Budget</b>		<b>\$14,009.2</b>	<b>\$25,558.6</b>	<b>\$11,549.4</b>	<b>100%</b>

Note: Excludes central and capital appropriations. Totals may not add due to rounding. As of 2013, the State Spending Report considers UVA at Wise to be a separate institution and not part of UVA, which still includes the university and medical school.

Source: 2004 and 2013 Appropriation Acts.