

Virginia State Spending 2012

Appendix J: Total Appropriations, General, and Non-General Funds for the Ten Agencies With the Most Growth in Total Appropriations FYs 2003–2012 (\$ in Millions)

10 Agencies With the Most Growth in Total Appropriations (Table 6, page 12 of the report)					
Rank	Agency	FY 2003	FY 2012	Growth (\$)	% of Total Growth
1	DMAS	\$3,719.9	\$7,412.7	\$3,692.8	24%
2	VDOT	2,565.2	4,777.6	2,212.3	14
3	DOE (Direct Aid)	4,666.6	6,331.6	1,665.0	11
4	UVA	1,418.6	2,364.5	945.9	6
5	VCCS	506.9	1,397.6	890.7	6
6	DSS	1,428.1	1,902.4	474.4	3
7	GMU	340.7	738.0	397.3	3
8	VCU	543.8	908.0	364.3	2
9	Va Tech	611.2	969.8	358.6	2
10	VEC	481.2	825.6	344.4	2
Total for Top 10 Agencies		\$16,282.1	\$27,627.9	\$11,345.8	73%
Total Operating Budget		\$24,982.9	\$40,351.2	\$15,368.2	100%
General Fund Growth for the 10 Agencies With the Most Growth in Total Appropriations					
Agency	FY 2003	FY 2012	Growth (\$)	% of Total Growth	
DMAS	\$1,788.0	\$3,367.2	\$1,579.2	37%	
VDOT	140.6	135.2	(5.4)	--	
DOE (Direct Aid)	3,923.3	4,891.2	967.9	23	
UVA	137.9	135.7	(2.2)	--	
VCCS	290.8	353.0	62.1	1	
DSS	269.4	381.3	111.9	3	
GMU	102.3	122.7	20.4	<1	
VCU	155.2	171.1	15.9	<1	
Va Tech	156.1	153.2	(2.9)	--	
VEC	<i>No General Funds</i>				
Total for Top 10 Agencies		\$6,963.6	\$9,710.6	\$2,746.9	64%
Total General Fund Budget		\$12,105.2	\$16,342.3	\$4,237.1	100%
Non-General Fund Growth for the 10 Agencies With the Most Growth in Total Appropriations					
Agency	FY 2003	FY 2012	Growth (\$)	% of Total Growth	
DMAS	\$1,931.9	\$4,045.5	\$2,113.6	14%	
VDOT	2,424.6	4,642.3	2,217.7	14	
DOE (Direct Aid)	743.4	1,440.5	697.1	5	
UVA	1,280.8	2,228.8	948.1	6	
VCCS	216.0	1,044.7	828.6	5	
DSS	1,158.6	1,521.1	362.5	2	
GMU	238.4	615.4	376.9	3	
VCU	388.5	736.9	348.4	2	
Va Tech	455.1	816.7	361.5	2	
VEC	481.2	825.6	344.4	2	
Total for Top 10 Agencies		\$9,318.5	\$17,917.5	\$8,598.8	55%
Total Non-General Fund Budget		\$12,877.7	\$24,008.6	\$11,130.9	100%

Note: Excludes central and capital appropriations. Totals may not add due to rounding. Total general fund growth is less than the total growth for these 10 agencies because 13 other agencies' general fund appropriation decreased from FY 2003 to FY 2012.

Source: 2003 and 2012 Appropriation Acts.